



Montgomery County Transit Authority

Review of Transit Functions



With Contributions From
PFM Group, McKennon Shelton & Henn LLP, &
Montgomery County Government

July 15, 2015

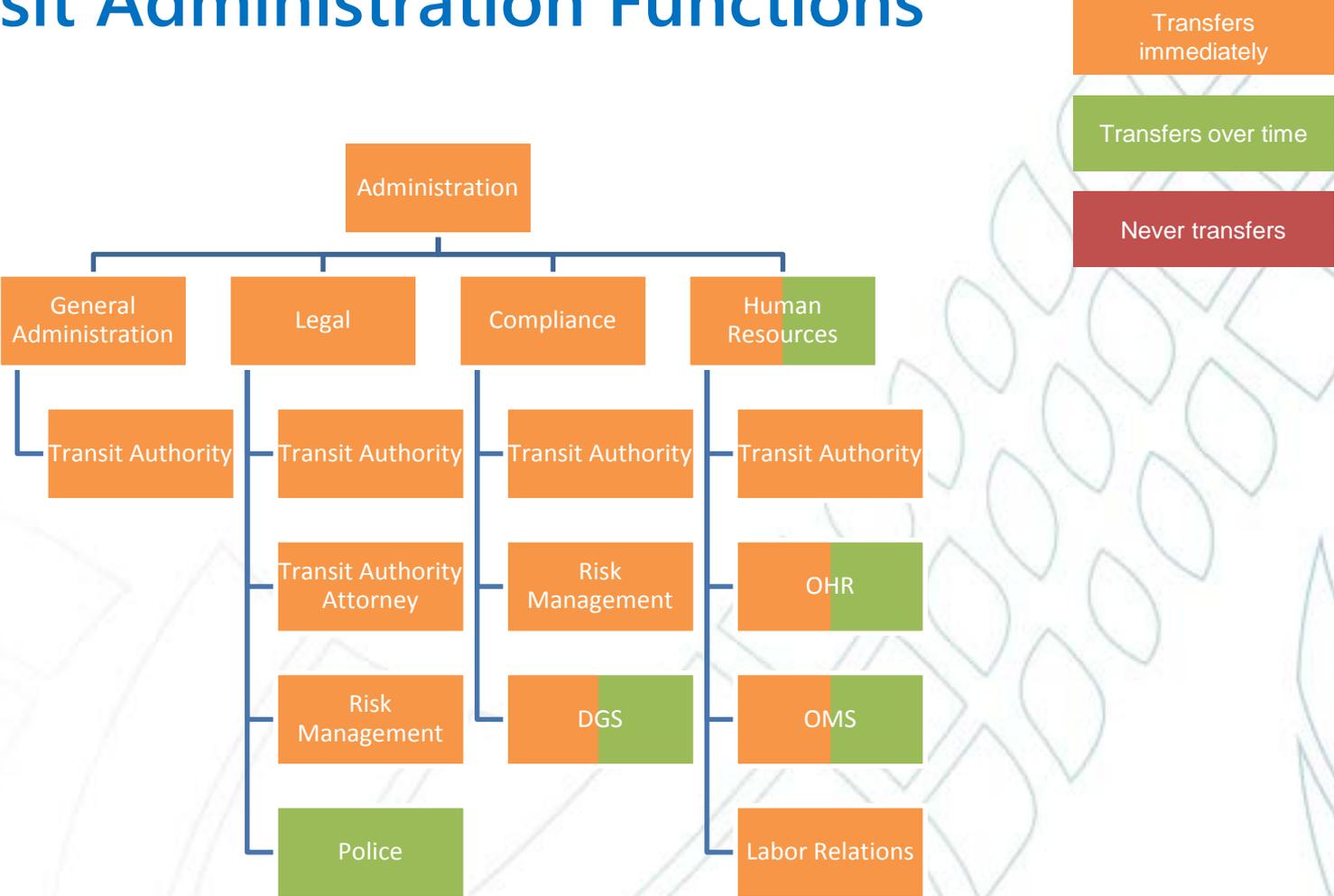
Topics Covered

- Timing of Transit Function transfers
 - Immediately
 - Over time
 - Assumes that the function will be contracted in the short-term
 - Never

Assumptions

- Those functions viewed as “critical” to daily transit operations transfer immediately
- If a function is shown as “Transferring over time”, it will be contracted back to the County
- Ultimately all functions should transfer
 - Exceptions
 - Functions that are shared (Fire/Rescue, 311, etc.)
 - Functions that are in place to provide accountability
 - Functions that have not been decided as necessary

Transit Administration Functions

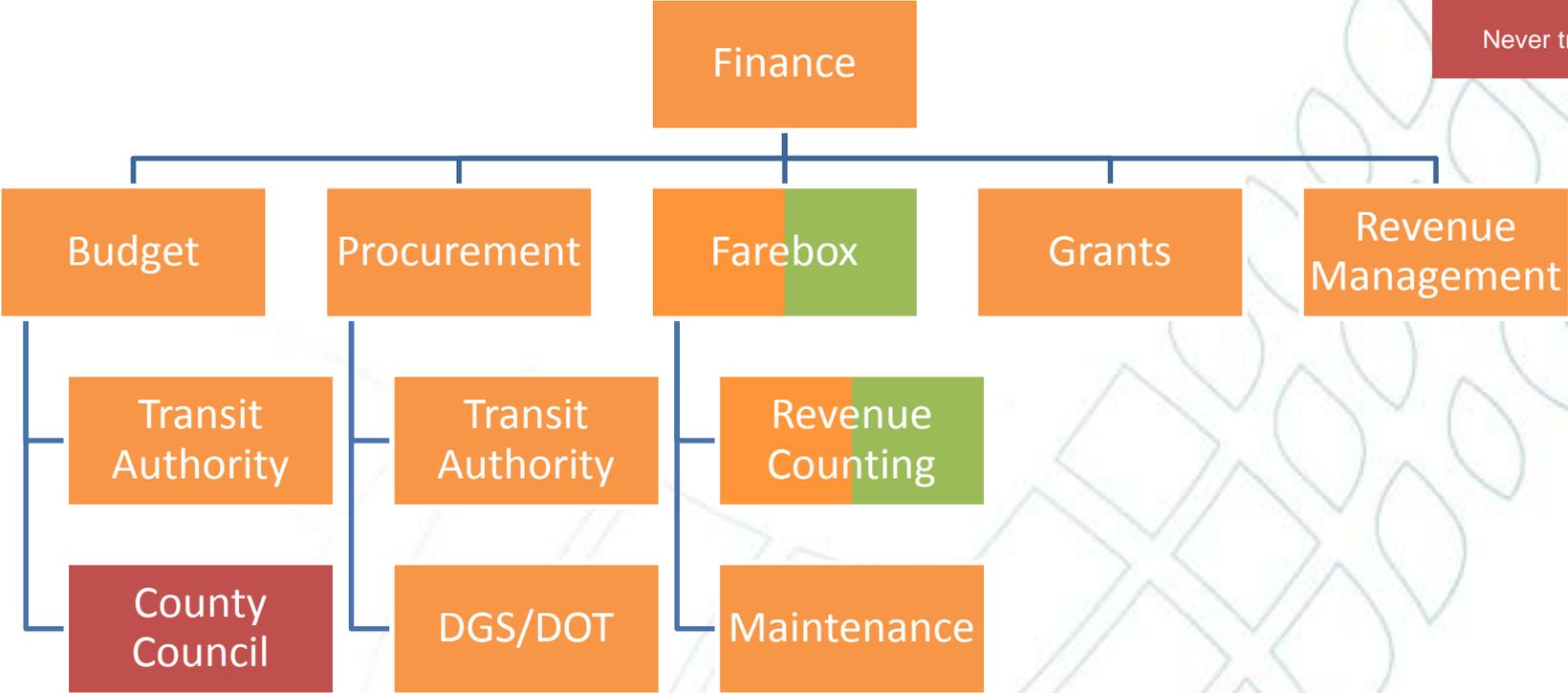


Transit Finance Functions

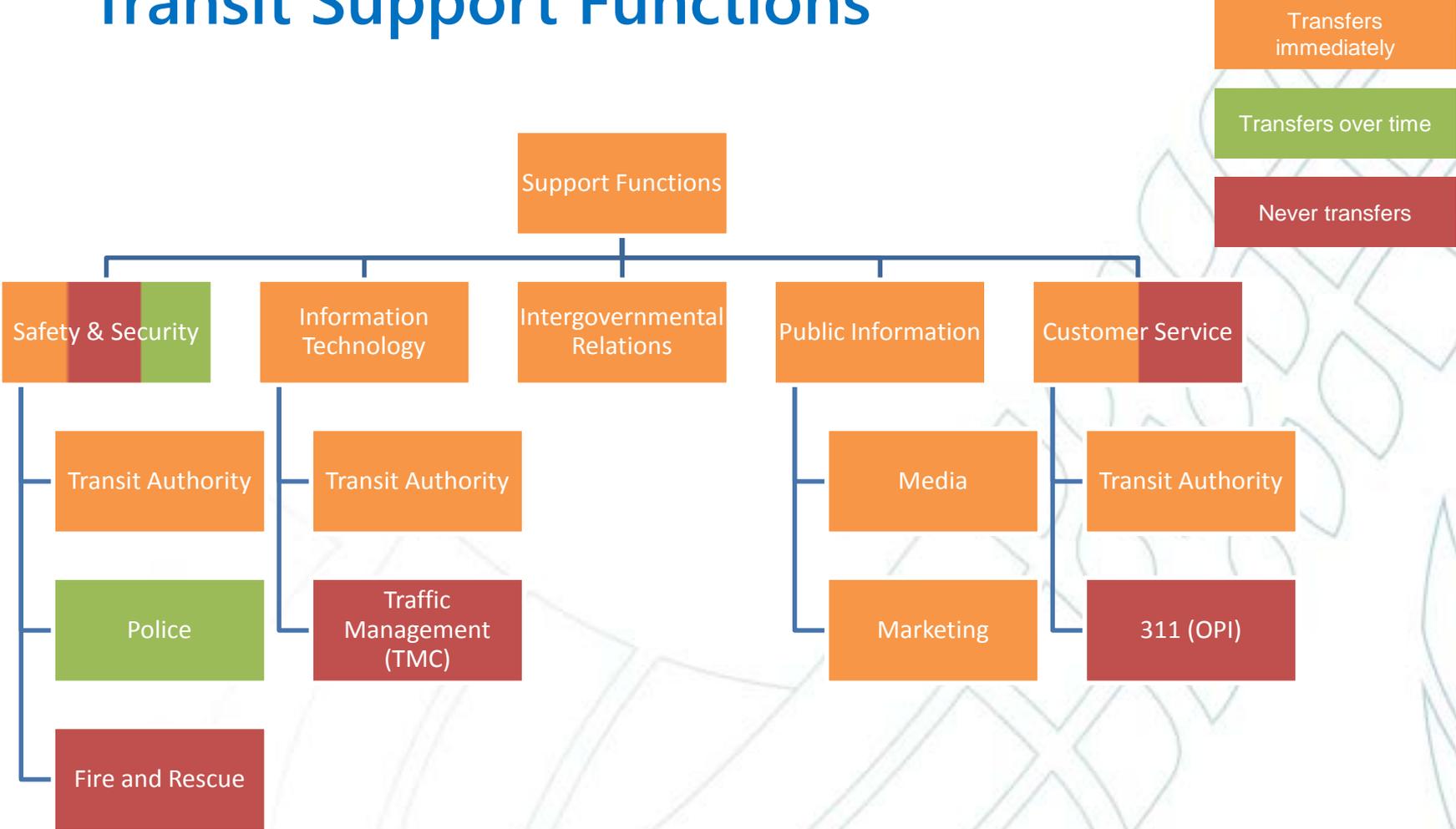
Transfers immediately

Transfers over time

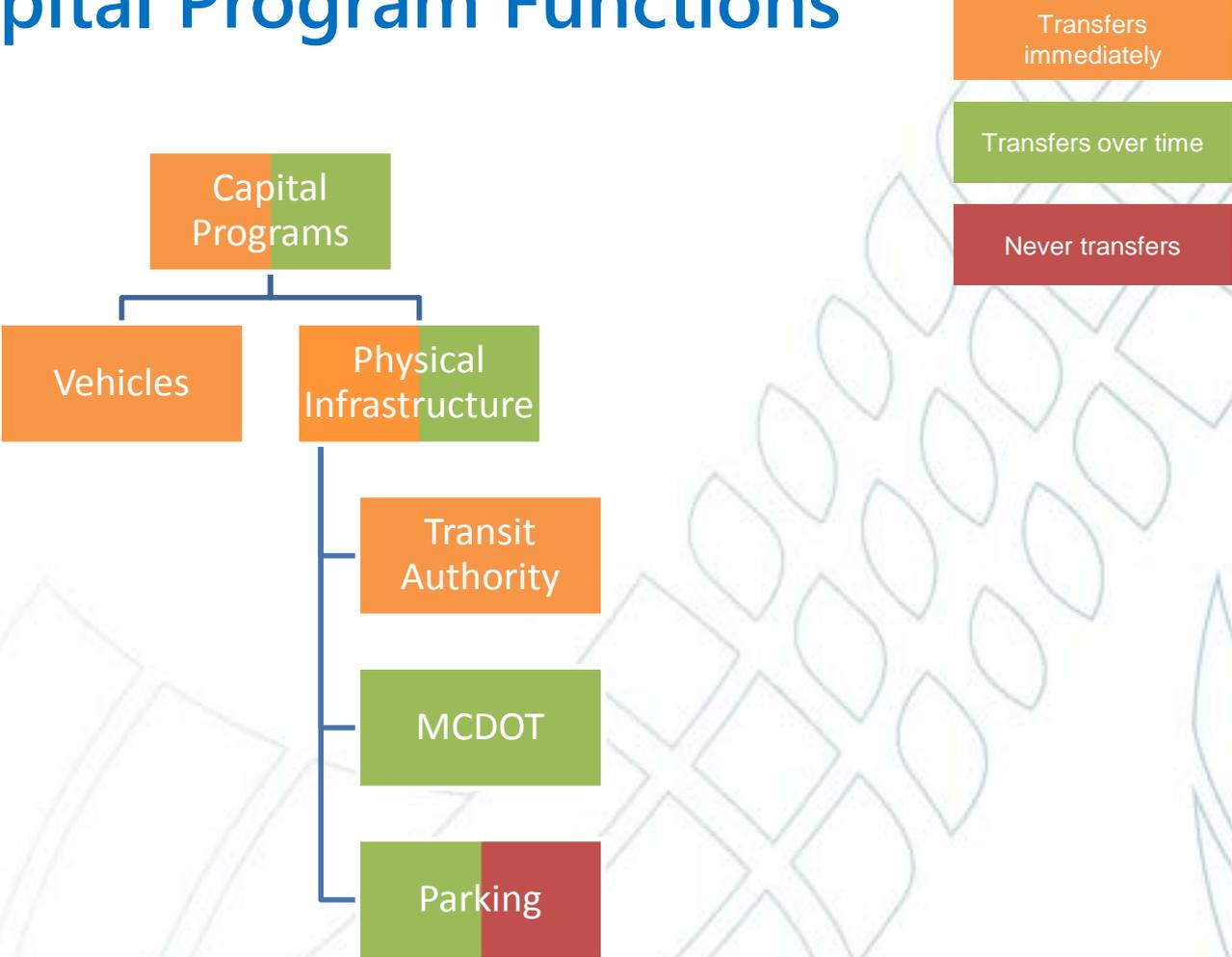
Never transfers



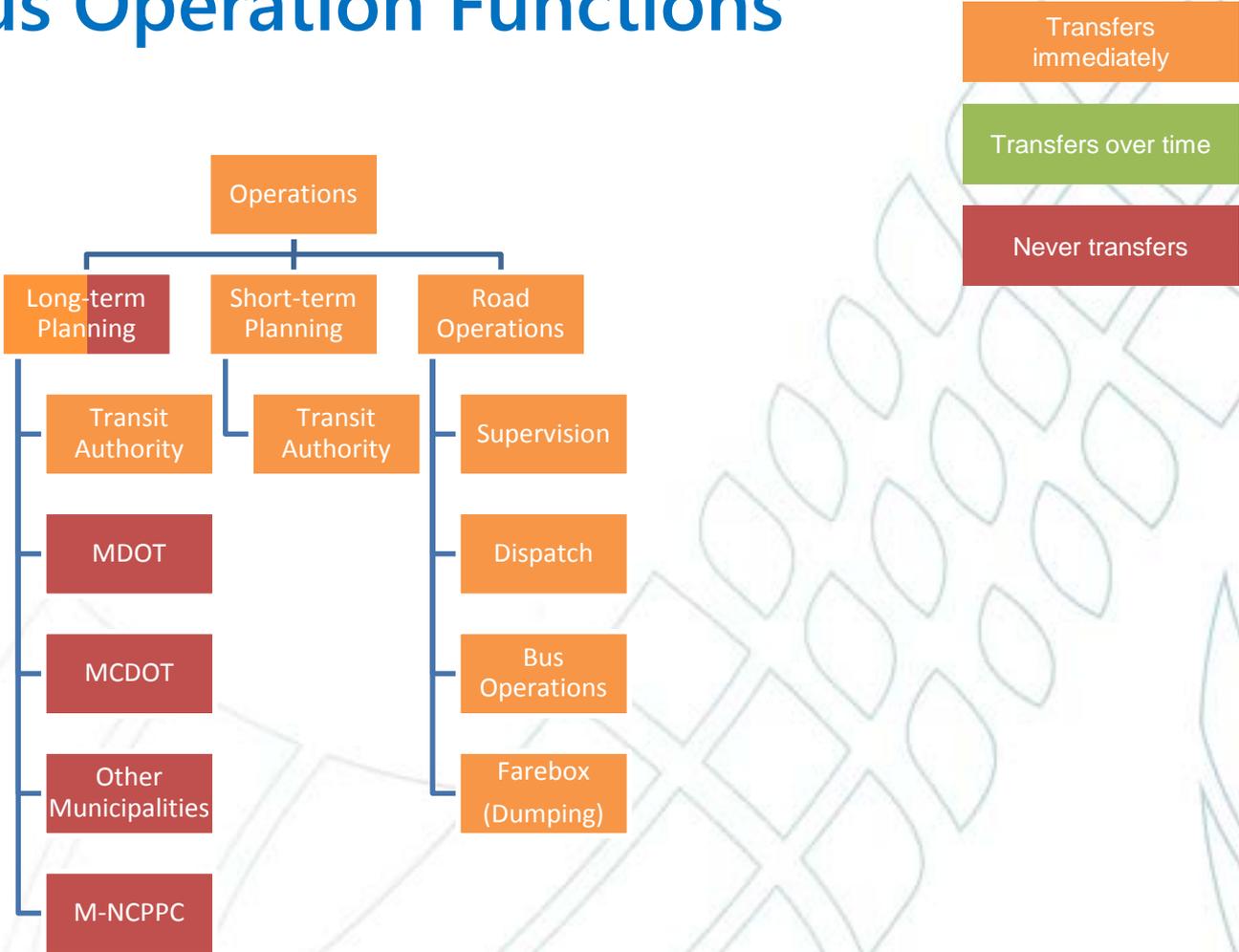
Transit Support Functions



Transit Capital Program Functions



Transit Bus Operation Functions



Transit Maintenance Functions

Transfers immediately

Transfers over time

Never transfers



Questions

- Should Ride On functions transfer immediately?
- How do you decide a function should not transfer immediately?
 - Critical to day-to-day administration/operation?
 - Difficulty in “extracting” the function?
 - Wait for a specific threshold?
- When determining when to transfer functions, what is the trigger?
 - Size?
 - Impact to operations?



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