Resurfacing: Fire Stations -- No. 458429

Category	**Public Safety**	Date Last Modified	**January 5, 2006**
Agency	**Fire/Rescue Service**	Required Adequate Public Facility	**NO**
Planning Area	**Countywide**		
Relocation Impact	**None.**		

EXPENDITURE SCHEDULE ($000)

Cost Element	Total	Thru FY05	Est. FY06	Total 6 Years	FY07	FY08	FY09	FY10	FY11	FY12	Beyond 6 Years
Planning, Design and Supervision	922	0	418	504	84	84	84	84	84	84	0
Land	0	0	0	0	0	0	0	0	0	0	0
Site Improvements and Utilities	0	0	0	0	0	0	0	0	0	0	0
Construction	1,885	0	589	1,296	216	216	216	216	216	216	0
Other	0	0	0	0	0	0	0	0	0	0	0
Total	2,807	0	1,007	1,800	300	300	300	300	300	300	*

FUNDING SCHEDULE ($000)

G.O. Bonds	2,807	0	1,007	1,800	300	300	300	300	300	300	0

ANNUAL OPERATING BUDGET IMPACT ($000)

DESCRIPTION

This project provides for the repair and replacement of paved surfaces at fire and rescue stations where existing paved surfaces are in poor and deteriorating condition.

Service Area

Countywide

Plans and Studies

The current candidate project list was determined by a survey conducted by the Department of Public Works and Transportation, Division of Capital Development. The ongoing need for exterior resurfacing at fire and rescue stations is due to the continuous use by heavy equipment such as pumpers and ladder trucks. While the surfaces at some stations have lasted for many years, others have deteriorated and failed in less than seven years. Pedestrian safety will be considered during design.

Cost Change

Increase due to the addition of FY11 and FY12 to this ongoing project.

STATUS

Ongoing. Scheduling is determined through annual inspections performed by the Department of Public Works and Transportation, Division of Capital Development, in consultation with the Montgomery County Fire and Rescue Service. The station schedule displays anticipated priorities only. Start dates may be amended, if required, due to fire station pavement safety considerations.

OTHER

FY07	FY08	FY09	FY10	FY11	FY 12
Hillandale 12	Burtonsville 15	Kensington 21	Silver Spring 16	Hillandale 24	Gaithersburg 8
Laytonsville 17	Rockville 3	Damascus 13	Silver Spring 19	Hyattstown 9	Gaithersburg 28

FISCAL NOTE

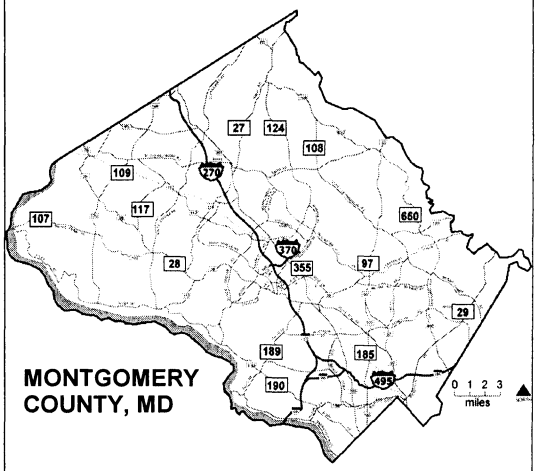
Debt service for this project will be financed with Consolidated Fire Tax District Funds.

* Expenditures will continue indefinitely.

APPROPRIATION AND EXPENDITURE DATA

Date First Appropriation	FY84	($000)
Initial Cost Estimate		318
First Cost Estimate Current Scope	FY07	2,807
Last FY's Cost Estimate		2,462
Present Cost Estimate		2,807
Appropriation Request	FY07	300
Appropriation Request Est.	FY08	300
Supplemental Appropriation Request	FY06	0
Transfer		0
Cumulative Appropriation		1,007
Expenditures/ Encumbrances		449
Unencumbered Balance		558
Partial Closeout Thru	FY04	3,359
New Partial Closeout	FY05	223
Total Partial Closeout		3,582

COORDINATION

Montgomery County Fire and Rescue Service
Local Volunteer Fire and Rescue Departments
Department of Public Works and Transportation, Division of Capital Development

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