Moneysworth Farm Reuse -- No. 500122

Category	**General Government**	Date Last Modified	**January 6, 2006**
Agency	**Public Works & Transportation**	Required Adequate Public Facility	**NO**
Planning Area	**Clarksburg**		
Relocation Impact	**None**		

EXPENDITURE SCHEDULE ($000)

Cost Element	Total	Thru FY05	Est. FY06	Total 6 Years	FY07	FY08	FY09	FY10	FY11	FY12	Beyond 6 Years
Planning, Design and Supervision	233	137	53	43	43	0	0	0	0	0	0
Land	0	0	0	0	0	0	0	0	0	0	0
Site Improvements and Utilities	235	0	190	45	45	0	0	0	0	0	0
Construction	817	112	118	587	587	0	0	0	0	0	0
Other	12	3	0	9	9	0	0	0	0	0	0
Total	1,297	252	361	684	684	0	0	0	0	0	0

FUNDING SCHEDULE ($000)

G.O. Bonds	1,297	252	361	684	684	0	0	0	0	0	0

ANNUAL OPERATING BUDGET IMPACT ($000)

Maintenance				42	7	7	7	7	7	7	0
Energy				12	2	2	2	2	2	2	0
Net Impact				54	9	9	9	9	9	9	0

DESCRIPTION

This project provides for the rehabilitation of the Moneysworth Farm House so that it can be reused, including: full historic renovation of the Moneysworth Farm House; provisions for connections to public utilities; full code compliance; parking; and landscaping. The Moneysworth Farm is located on Site 30 in Clarksburg, the site of the Montgomery County Correctional Facility. The MCPS Kingsley Wilderness Project, which is located on Site 30, has been identified as the preferred reuse for the farm.

Service Area

Clarksburg

JUSTIFICATION

The Moneysworth Farm, which consisted of 103 acres, was designated as a historic site in 1976. It is the only remaining example of Tidewater Architecture in Montgomery County. Rehabilitation of the farm house is required as part of the agreement by the Montgomery County Historic Preservation Commission (HPC) to reduce the designated historic area to approximately 25 acres, which was approved in the fall of 1997. Rehabilitation is also required by the Maryland Historic Trust as a part of fund approval for the Montgomery County Correctional Facility. The cost estimate is based on rehabilitation standards which would be required by the Maryland Historic Trust for the farm house. Provisions for water and sewer to the site are included in the Montgomery County Correctional Facility project.

Plans and Studies

An archaeological investigation was undertaken in FY98 on the Moneysworth Farm site and was funded in the Montgomery County Correctional Facility project.

Cost Change

Cost increase due to construction cost escalation. Current cost is based on the most recent bid price.

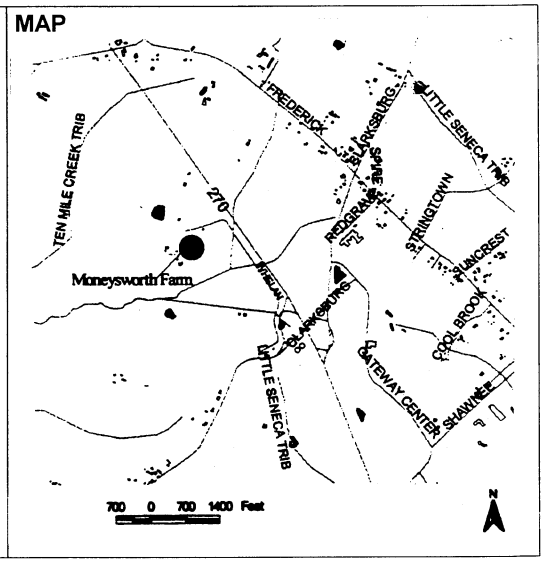
STATUS

The project is now divided into two phases. Phase one is the stabilization of the structure (FY06) and phase two will be the remainder of the restoration (FY07).

APPROPRIATION AND EXPENDITURE DATA

Date First Appropriation	FY01	($000)
Initial Cost Estimate		617
First Cost Estimate Current Scope	FY01	617
Last FY's Cost Estimate		632
Present Cost Estimate		1,297
Appropriation Request	FY07	665
Appropriation Request Est.	FY08	0
Supplemental Appropriation Request	FY06	0
Transfer		0
Cumulative Appropriation		632
Expenditures/ Encumbrances		303
Unencumbered Balance		329
Partial Closeout Thru	FY04	0
New Partial Closeout	FY05	0
Total Partial Closeout		0

COORDINATION

Department of Environmental Protection
Department of Correction and Rehabilitation
Montgomery County Public Schools
Maryland-National Capital Park and Planning Commission
State of Maryland
Montgomery County Historic Preservation Commission

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