White Oak Transit Center -- No. 500602

Category	**Transportation**	Date Last Modified	**January 4, 2006**
Agency	**Public Works & Transportation**	Required Adequate Public Facility	**NO**
Planning Area	**Colesville-White Oak**		
Relocation Impact	**None.**		

EXPENDITURE SCHEDULE ($000)

Cost Element	Total	Thru FY05	Est. FY06	Total 6 Years	FY07	FY08	FY09	FY10	FY11	FY12	Beyond 6 Years
Planning, Design and Supervision	252	0	84	168	40	128	0	0	0	0	0
Land	321	0	41	280	275	5	0	0	0	0	0
Site Improvements and Utilities	248	0	0	248	0	248	0	0	0	0	0
Construction	655	0	0	655	0	655	0	0	0	0	0
Other	0	0	0	0	0	0	0	0	0	0	0
Total	1,476	0	125	1,351	315	1,036	0	0	0	0	0

FUNDING SCHEDULE ($000)

G.O. Bonds	1,476	0	125	1,351	315	1,036	0	0	0	0	0

ANNUAL OPERATING BUDGET IMPACT ($000)

Maintenance				16	0	0	4	4	4	4	0
Net Impact				16	0	0	4	4	4	4	0

DESCRIPTION

This project will provide bus shelters, passenger queuing areas, and bus queuing areas along Lockwood Drive east of New Hampshire Avenue. Signing, pavement marking, streetlights, and safe pedestrian crossings are also part of this project.

Service Area

White Oak.

JUSTIFICATION

The White Oak Transit Center will help to provide growing transit needs within the White Oak area as defined in the December 2003 White Oak Transit Center Planning Study. The project is driven by background population and employment growth in the White Oak area.

Plans and Studies

The December 2003 White Oak Transit Center Planning Study. A review of impacts to pedestrians, bicyclists and the requirements of the ADA (Americans with Disabilities Act of 1991) has been performed and addressed by this project. Traffic signals, streetlights, crosswalks, bus stops, sidewalk ramps, bikeways, and other pertinent issues have been considered in the design of the project to ensure pedestrian safety.

Cost Change

Cost increase due to inflation, increased length of a retaining wall, increased cost of temporary easements, and the addition of a security camera.

STATUS

Final Design Stage

OTHER

Planning and preliminary design for this project was funded from the Facility Planning-Transportation project. The initial bus shelter cost and maintenance will be funded by the supplier.

APPROPRIATION AND EXPENDITURE DATA

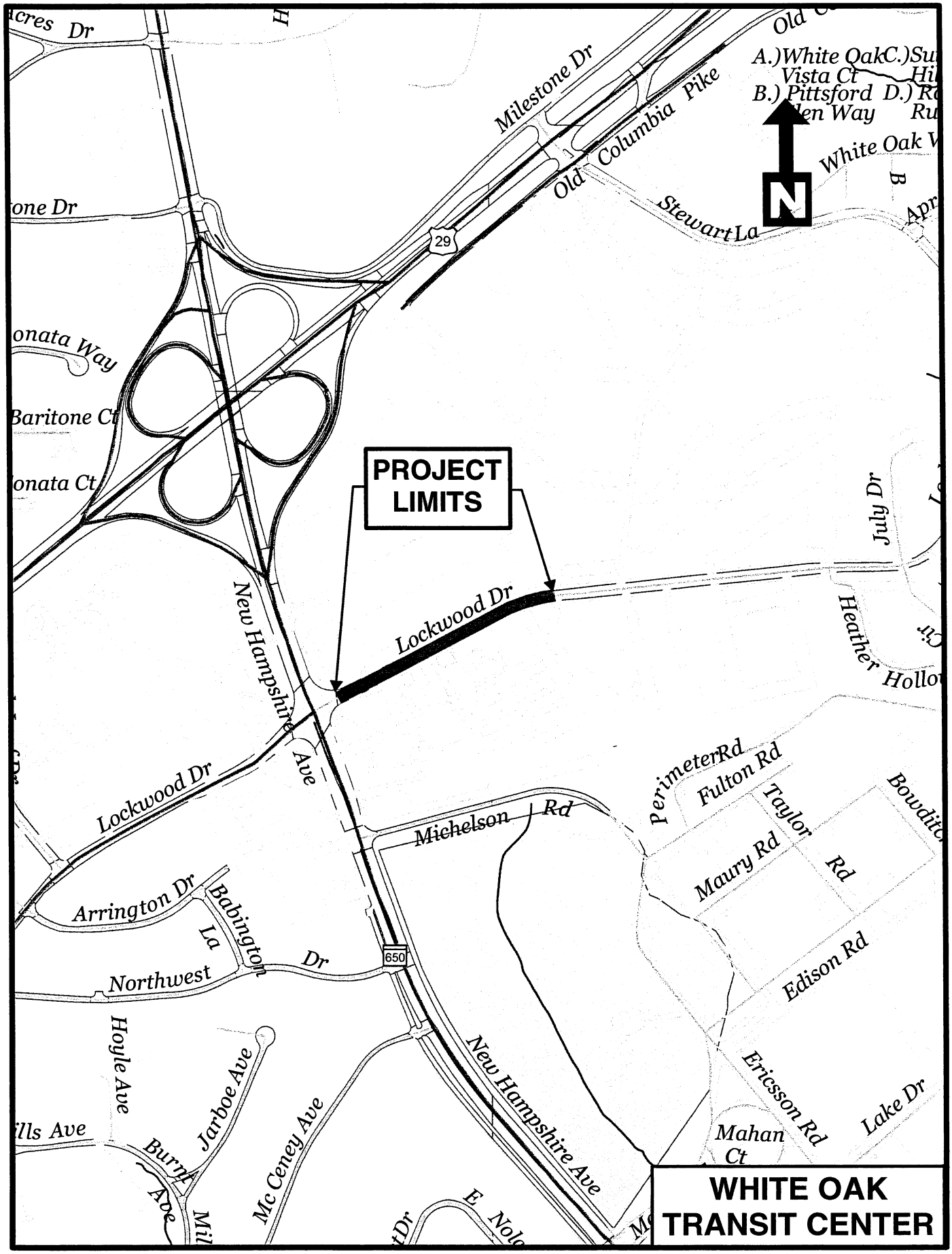
Date First Appropriation	FY06	($000)
Initial Cost Estimate		1,318
First Cost Estimate Current Scope	FY07	1,476
Last FY's Cost Estimate		1,318
Present Cost Estimate		1,476
Appropriation Request	FY07	478
Appropriation Request Est.	FY08	655
Supplemental Appropriation Request	FY06	0
Transfer		0
Cumulative Appropriation		343
Expenditures/ Encumbrances		15
Unencumbered Balance		328
Partial Closeout Thru	FY04	0
New Partial Closeout	FY05	0
Total Partial Closeout		0

COORDINATION

Department of Public Works and Transportation
Department of Permitting Services
Maryland-National Capital Park and Planning Commission
Washington Suburban Sanitary Commission
Washington Gas
Pepco
Bell Atlantic Company
White Oak Citizens Advisory Committee
Facillty Planning - Transportation

MAP

See Map on Next Page


PROJECT LIMITS
WHITE OAK TRANSIT CENTER
N
Milestone Dr
Old Columbia Pike
Stewart La
Lockwood Dr
New Hampshire Ave
Michelson Rd
Perimeter Rd
Fulton Rd
Taylor Rd
Maury Rd
Edison Rd
Ericsson Rd
Lake Dr
Mahan Ct
Arrington Dr
Babington La
Northwest Dr
Hoyle Ave
Jarboe Ave
Mc Ceney Ave
Burnt Ave
Heather Hollow
July Dr
Baritone Ct
29
650