Colesville Depot -- No. 500709

Category	**Transportation**	Date Last Modified	**January 6, 2006**
Agency	**Public Works & Transportation**	Required Adequate Public Facility	**NO**
Planning Area	**Aspen Hill**		
Relocation Impact	**None.**		

EXPENDITURE SCHEDULE ($000)

Cost Element	Total	Thru FY05	Est. FY06	Total 6 Years	FY07	FY08	FY09	FY10	FY11	FY12	Beyond 6 Years
Planning, Design and Supervision	595	0	0	595	0	0	0	320	275	0	0
Land											
Site Improvements and Utilities	0	0	0	0	0	0	0	0	0	0	0
Construction	0	0	0	0	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0	0	0	0	0
Total	595	0	0	595	0	0	0	320	275	0	0

FUNDING SCHEDULE ($000)

G.O. Bonds	595	0	0	595	0	0	0	320	275	0	0

ANNUAL OPERATING BUDGET IMPACT ($000)

DESCRIPTION

This project provides for the planning and design of an expanded Colesville Depot, currently operated by the Division of Operations, Highway Maintenance Section for the purpose of providing road maintenance for the southeastern portion of the County. The Depot site includes 11.5 acres of open land that adjoin Colesville Park and Paint Branch Park on Cape May Road. Major components of the project include: new outdoor storage canopy for maintenance vehicles, replacement of salt and sand domars with new operations barn, improved stormwater management, expansion of service bays, upgrade and relocation of offices, expansion of crew room, new bunk room, roof replacement, upgrade of existing rest rooms, repainting of all interior walls, replacement of ceiling tiles, re-pointing of masonry, refinishing of exterior surfaces and windows, and upgrading mechanical, electrical, communications and security systems.

Service Area

Silver Spring/Aspen Hill

JUSTIFICATION

The Colesville Depot, built in 1982, includes a series of 22-year old structures that have experienced significant demands resulting from increasing maintenance operations for new roadway infrastructure in this portion of the County. The Depot building is comprised of a one-story structure of approximately 7,300 square feet. The general areas of the interior spaces of the building are worn by years of use and require architectural improvements. The main building roof is dry and aged and requires replacement. The vehicle maintenance bays are insufficient to service the majority of vehicles that are maintained within them. Existing salt and sand domars are in poor structural condition. The condition of the existing mechanical, electrical, and plumbing systems requires an upgrade. The stormwater management system must also be improved.

Plans and Studies

A pedestrian impact analysis has been completed for this project.

Cost Change

Not Applicable

STATUS

Planning Stage

OTHER

This project is located in the Paint Branch Special Protection Area.

FISCAL NOTE

Total project cost is estimated to be between $7.0 million and $8.0 million. Final construction cost will be determined during the design phase.

APPROPRIATION AND EXPENDITURE DATA

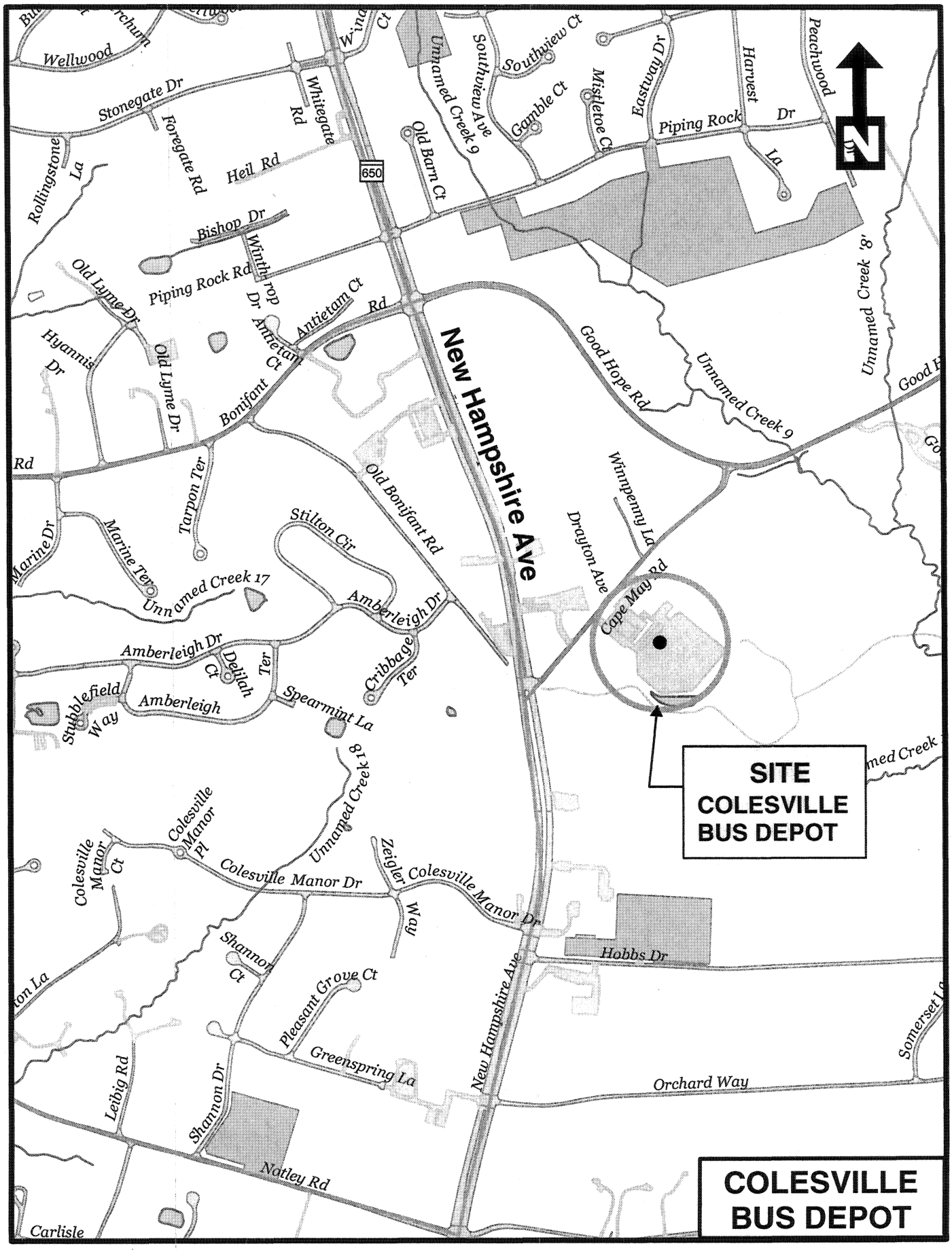
Date First Appropriation	FY07	($000)
Initial Cost Estimate		595
First Cost Estimate Current Scope	FY07	595
Last FY's Cost Estimate		0
Present Cost Estimate		595
Appropriation Request	FY07	0
Appropriation Request Est.	FY08	0
Supplemental Appropriation Request	FY06	0
Transfer		0
Cumulative Appropriation		0
Expenditures/ Encumbrances		0
Unencumbered Balance		0
Partial Closeout Thru	FY04	0
New Partial Closeout	FY05	0
Total Partial Closeout		0

COORDINATION

Department of Public Works and Transportation (DPWT)
Department of Technology Services (DTS)
Department of Permitting Services (DPS)
Maryland-National Capital Park and Planning Commission (M-NCPPC)

MAP

See Map on Next Page



New Hampshire Ave
SITE
COLESVILLE
BUS DEPOT
COLESVILLE
BUS DEPOT
N
650
Wellwood
Stonegate Dr
Foregate Rd
Rollingstone La
Heil Rd
Whitegate Rd
Bishop Dr
Winthrop Dr
Piping Rock Rd
Old Lyme Dr
Hyannis Dr
Antietam Ct
Antietam Rd
Bonifant Rd
Tarpon Ter
Marine Dr
Marine Ter
Unnamed Creek 17
Stilton Cir
Old Bonifant Rd
Amberleigh Dr
Delilah Ct
Ter
Cribbage Ter
Stubblefield Way
Amberleigh
Spearmint La
Unnamed Creek 18
Colesville Manor Pl
Colesville Manor Ct
Colesville Manor Dr
Zeigler Way
Shannon Ct
Pleasant Grove Ct
Greenspring La
Leibig Rd
Shannon Dr
Natley Rd
Carlisle
Old Barn Ct
Unnamed Creek 9
Southview Ave
Southview Ct
Gamble Ct
Mistletoe Ct
Eastway Dr
Piping Rock Dr
Harvest La
Peachwood Dr
Good Hope Rd
Unnamed Creek 9
Unnamed Creek '8'
Winnpenny La
Drayton Ave
Cape May Rd
Hobbs Dr
New Hampshire Ave
Orchard Way
Somerset La