Resurfacing Park Roads and Bridge Improvements -- No. 500720

Category	**Transportation**	Date Last Modified	**January 6, 2006**
Agency	**Public Works & Transportation**	Required Adequate Public Facility	**NO**
Planning Area	**Countywide**		
Relocation Impact	**None.**		

EXPENDITURE SCHEDULE ($000)

Cost Element	Total	Thru FY05	Est. FY06	Total 6 Years	FY07	FY08	FY09	FY10	FY11	FY12	Beyond 6 Years
Planning, Design and Supervision	750	0	0	750	125	125	125	125	125	125	0
Land	0	0	0	0	0	0	0	0	0	0	0
Site Improvements and Utilities	2,850	0	0	2,850	475	475	475	475	475	475	0
Construction	0	0	0	0	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0	0	0	0	0
Total	3,600	0	0	3,600	600	600	600	600	600	600	*

FUNDING SCHEDULE ($000)

G.O. Bonds	3,600	0	0	3,600	600	600	600	600	600	600	0

ANNUAL OPERATING BUDGET IMPACT ($000)

DESCRIPTION

This project provides for the rehabilitation and/or renovation of park roads and associated bridges. Park roads are roadways which serve as public transportation routes in stream valley parks, e.g., Sligo Creek Parkway, Beach Drive, Little Falls Parkway, etc. Park bridges are vehicular bridges owned by M-NCPPC and identified in the periodic bridge inspection report prepared by the Montgomery County Department of Public Works and Transportation (DPWT). There are approximately 14 miles of park roads and 13 associated bridges within the park system. The program includes pavement renovation, drainage improvements, structural and nonstructural bridge repairs and guard rail replacement. Projects will resurface portions of Beach Drive, Sligo Creek Parkway, Carderock Springs Drive, and Elmhirst Parkway.

JUSTIFICATION

Safety and planned maintenance. Generally park roads should be resurfaced every 12 years based on condition and safety factors and park bridges should be repaired per DPWT's biennial inspection reports.

Plans and Studies

DPWT's biennial inspection reports. Park road conditions have been evaluated according to DPWT's Pavement Surface Condition Rating Manual.

OTHER

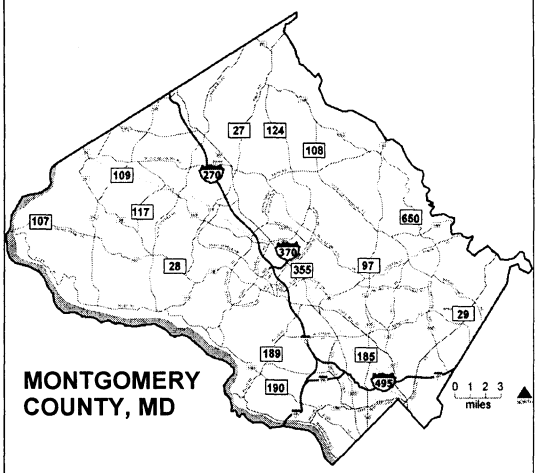
This project was previously managed by the M-NCPPC through its Resurfacing Park Roads and Bridge Improvements project. Transfer to DPWT leverages the functional, technical, and contracting expertise within DPWT to provide the most efficient and economical infrastructure support.

* Expenditures will continue indefinitely.

APPROPRIATION AND EXPENDITURE DATA

Date First Appropriation	FY07	($000)
Initial Cost Estimate		3,600
First Cost Estimate Current Scope	FY07	3,600
Last FY's Cost Estimate		0
Present Cost Estimate		3,600
Appropriation Request	FY07	600
Appropriation Request Est.	FY08	600
Supplemental Appropriation Request	FY06	0
Transfer		0
Cumulative Appropriation		0
Expenditures/ Encumbrances		0
Unencumbered Balance		0
Partial Closeout Thru	FY04	0
New Partial Closeout	FY05	0
Total Partial Closeout		0

COORDINATION

M-NCPPC
Little Falls Parkway Bridge, No. 038704
Resurfacing Park Roads and Bridge Improvements (M-NCPPC), No. 868700

MAP