Annual Sidewalk Program -- No. 506747

Category	**Transportation**	Date Last Modified	**January 5, 2006**
Agency	**Public Works & Transportation**	Required Adequate Public Facility	**NO**
Planning Area	**Countywide**		
Relocation Impact	**None**		

EXPENDITURE SCHEDULE ($000)

Cost Element	Total	Thru FY05	Est. FY06	Total 6 Years	FY07	FY08	FY09	FY10	FY11	FY12	Beyond 6 Years
Planning, Design and Supervision	2,274	0	0	2,274	379	379	379	379	379	379	0
Land	30	0	0	30	5	5	5	5	5	5	0
Site Improvements and Utilities	491	0	233	258	43	43	43	43	43	43	0
Construction	7,118	0	1,580	5,538	923	923	923	923	923	923	0
Other	0	0	0	0	0	0	0	0	0	0	0
Total	9,913	0	1,813	8,100	1,350	1,350	1,350	1,350	1,350	1,350	*

FUNDING SCHEDULE ($000)

G.O. Bonds	9,313	0	1,813	7,500	1,250	1,250	1,250	1,250	1,250	1,250	0
State Aid	600	0	0	600	100	100	100	100	100	100	0

ANNUAL OPERATING BUDGET IMPACT ($000)

DESCRIPTION

This pedestrian access improvement program provides sidewalks and bus pads on County-owned roads and some State-maintained roadways under the Maryland State Highway retrofit sidewalk program. Some funds from this project will go to support the Renew Montgomery program. The Department of Public Works and Transportation maintains an official list of all outstanding sidewalk requests. Future projects are evaluated and selected from this list, which is continually updated with new requests. In addition, projects identified by the Citizens' Advisory Boards are placed on the list. One aspect of this project will focus on improving pedestrian walkability by creating a safer walking environment, utilizing selected engineering technologies, and ensuring ADA compliance.

JUSTIFICATION

In addition to connecting existing sidewalks, these projects increase pedestrian safety and facilitate walking to: Metrorail stations; bus stops; shopping and medical centers; employment, recreational, and school sites. The average rate of requests for sidewalks has been between 80-100 per year over the last two years. A backlog of over 150 requests remains.

Plans and Studies

A pedestrian impact analysis has been completed for this project.

Cost Change

Increase due to the addition of FY11 and FY12 to this ongoing project.

STATUS

Ongoing.

OTHER

Projects implemented under this project originate from private citizens, citizen associations, and public agencies. In FY04 and FY05, 8 and 10 miles of sidewalks were built respectively. Projects are evaluated and scheduled using sidewalk prioritization procedures.

FISCAL NOTE

*Expenditures will continue indefinitely.

APPROPRIATION AND EXPENDITURE DATA

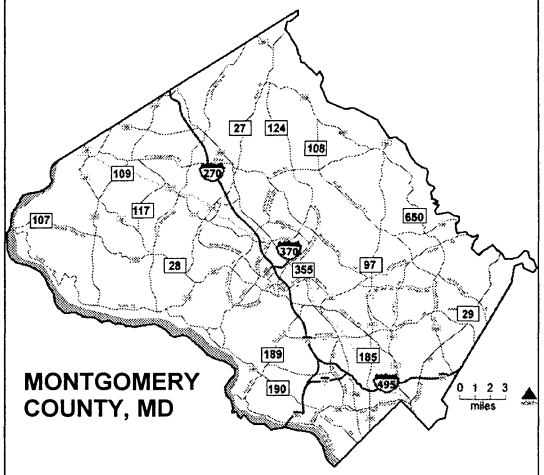
Date First Appropriation	FY67	($000)
Initial Cost Estimate		600
First Cost Estimate Current Scope	FY07	9,913
Last FY's Cost Estimate		8,848
Present Cost Estimate		9,913
Appropriation Request	FY07	1,350
Appropriation Request Est.	FY08	1,350
Supplemental Appropriation Request	FY06	0
Transfer		0
Cumulative Appropriation		1,813
Expenditures/ Encumbrances		1,481
Unencumbered Balance		332
Partial Closeout Thru	FY04	18,777
New Partial Closeout	FY05	1,634
Total Partial Closeout		20,411

COORDINATION

Renew Montgomery program
Maryland-National Capital Park and Planning Commission
Maryland State Highway Administration
Montgomery County Public Schools
Washington Metropolitan Area Transit Authority
Sidewalk and Infrastructure Revitalization
Maryland Mass Transit Administration
Montgomery County Pedestrian Safety Advisory Committee
Commission on People with Disabilities

The Executive asserts that this project conforms to the requirements of relevant local plans, as required by the Maryland Economic Growth, Resource Protection and Planning Act.

MAP



MONTGOMERY COUNTY, MD