Facility Planning: Parking -- No. 509525

Category	**Transportation**	Date Last Modified	**December 29, 2005**
Agency	**Public Works & Transportation**	Required Adequate Public Facility	**NO**
Planning Area	**Countywide**		
Relocation Impact	**None**		

EXPENDITURE SCHEDULE ($000)

Cost Element	Total	Thru FY05	Est. FY06	Total 6 Years	FY07	FY08	FY09	FY10	FY11	FY12	Beyond 6 Years
Planning, Design and Supervision	2,994	1,453	875	666	141	105	105	105	105	105	0
Land	2	2	0	0	0	0	0	0	0	0	0
Site Improvements and Utilities											
Construction											
Other	90	90	0	0	0	0	0	0	0	0	0
Total	3,086	1,545	875	666	141	105	105	105	105	105	*

FUNDING SCHEDULE ($000)

Current Revenue: Parking - Silver Spring	1,178	840	170	168	18	30	30	30	30	30	0
Current Revenue: Parking - Wheaton	491	92	189	210	35	35	35	35	35	35	0
Current Revenue: Parking - Bethesda	1,417	613	516	288	88	40	40	40	40	40	0

ANNUAL OPERATING BUDGET IMPACT ($000)

DESCRIPTION

This project provides for parking facility planning studies for a variety of projects under consideration for possible inclusion in the CIP. Facility planning serves as a transition stage for a project between the master plan or conceptual stage and its inclusion as a stand-alone project in the CIP. Prior to the establishment of a stand-alone project, the Department of Public Works and Transportation (DPWT) will develop a Parking Facility Project Requirements (PFPR) that outlines the general and specific features required for the project. Facility planning is a decision-making process to determine the purpose and need of a candidate project through a rigorous investigation of the following critical project elements: usage forecasts; economic, social, environmental, and historic impact analyses; public participation; investigation of non-County sources of funding; and detailed project cost estimates. Facility planning represents planning and preliminary design and develops a PFPR in advance of full programming of a project in the CIP. Depending upon results of a facility planning determination of purpose and need, a project may or may not proceed to construction. For a full description of the facility planning process, see the CIP Planning Section in Volume I.

Service Area

Silver Spring, Bethesda, and Wheaton Parking Lot Districts.

JUSTIFICATION

There is a continuing need to study and evaluate the public and private parking supply and demand in order to ensure an adequate amount of parking. The timing and magnitude of such studies is usually dictated by the interests of private developers. Facility planning costs for projects which ultimately become stand-alone PDFs are included here. These costs will not be reflected in the resulting individual project.

Cost Change

Increase due to the addition of FY11-12 to this ongoing project.

STATUS

Ongoing.

OTHER

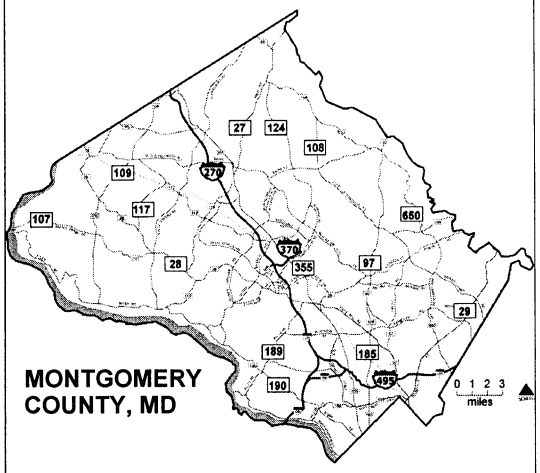
Projects are generated by staff, M-NCPPC, public agencies, citizens, developers, etc. Analysis conducted under this project may be accomplished by consultants or in-house staff, with the cooperation of M-NCPPC, other County agencies, WMATA, or private development interests.

*Expenditures will continue indefinitely.

APPROPRIATION AND EXPENDITURE DATA

Date First Appropriation	FY95	($000)
Initial Cost Estimate		823
First Cost Estimate Current Scope	FY07	3,086
Last FY's Cost Estimate		2,876
Present Cost Estimate		3,086
Appropriation Request	FY07	141
Appropriation Request Est.	FY08	105
Supplemental Appropriation Request	FY06	0
Transfer		0
Cumulative Appropriation		2,420
Expenditures/ Encumbrances		1,937
Unencumbered Balance		483
Partial Closeout Thru	FY04	0
New Partial Closeout	FY05	0
Total Partial Closeout		0

COORDINATION

M-NCPPC
WMATA
Parking Silver Spring Facility Renovations
Parking Bethesda Facility Renovations
Parking Wheaton Facility Renovations
Silver Spring CBD Sector Plan
Bethesda CBD Sector Plan
Wheaton CBD Sector Plan

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