Conference Center Intersection Improvements -- No. 509995

Category	**Transportation**	Date Last Modified	**January 3, 2006**
Agency	**Public Works & Transportation**	Required Adequate Public Facility	**YES**
Planning Area	**North Bethesda-Garrett Park**		
Relocation Impact	**None**		

EXPENDITURE SCHEDULE ($000)

Cost Element	Total	Thru FY05	Est. FY06	Total 6 Years	FY07	FY08	FY09	FY10	FY11	FY12	Beyond 6 Years
Planning, Design and Supervision	308	267	1	40	30	10	0	0	0	0	0
Land	182	8	0	174	174	0	0	0	0	0	0
Site Improvements and Utilities	467	99	8	360	240	120	0	0	0	0	0
Construction	433	137	24	272	242	30	0	0	0	0	0
Other	0	0	0	0	0	0	0	0	0	0	0
Total	1,390	511	33	846	686	160	0	0	0	0	0

FUNDING SCHEDULE ($000)

G.O. Bonds	450	0	0	450	290	160	0	0	0	0	0
Development Approval Payment	909	480	33	396	396	0	0	0	0	0	0
Investment Income	31	31	0	0	0	0	0	0	0	0	0

ANNUAL OPERATING BUDGET IMPACT ($000)

DESCRIPTION

This project provides for reconstruction of various intersections in North Bethesda which are needed to support development of the Montgomery County Conference Center. The project consists of improvements, or alternative traffic mitigation measures, at the intersections listed below.

Service Area

North Bethesda.

JUSTIFICATION

Studies show that intersection improvements in the North Bethesda area are needed to mitigate the impact of the Conference Center.

Plans and Studies

A review of impacts to pedestrians, bicycles and ADA requirements (Americans with Disabilities Act of 1991) is addressed by this project. A pedestrian impact analysis has been completed for this project.

Cost Change

Not applicable.

STATUS

Current status:
MD 355/Montrose Road/Randolph Road - construction complete
Rockville Pike (MD 355) @ Old Georgetown Road - construction complete
Rockville Pike (MD 355) @ Nicholson Lane - improvements are no longer warranted
Randolph Road/Nebel Street - improvements are no longer warranted (2nd left turn lane construction on Nebel Street reduced CLV)
Old Georgetown Road/Nicholson Lane/Tilden Lane - improvements are no longer warranted
Montrose Road/Farm Haven Drive - improvements will be addressed - superseded by the Montrose Parkway project
Montrose Road/Tildenwood Drive - improvements will be addressed - superseded by the Montrose Parkway project
Rockville Pike (MD 355) @ Twinbrook Parkway - construction FY07
Randolph Road/Parklawn Drive - improvements are no longer warranted
Old Georgetown Road/Tuckerman Lane - proposed improvements superseded by MSHA project
MD 355/Tuckerman Lane - improvements are no longer warranted

OTHER

To the extent that other developments are also responsible, in part, for improvements covered under this project, they will be required to participate in a pro-rata share of improvements covered. Improvements covered herein will not be available to satisfy the Adequate Public Facility requirements of the development without such participation. In coordination with DPWT, developers will be asked to participate as a condition of subdivision approval.

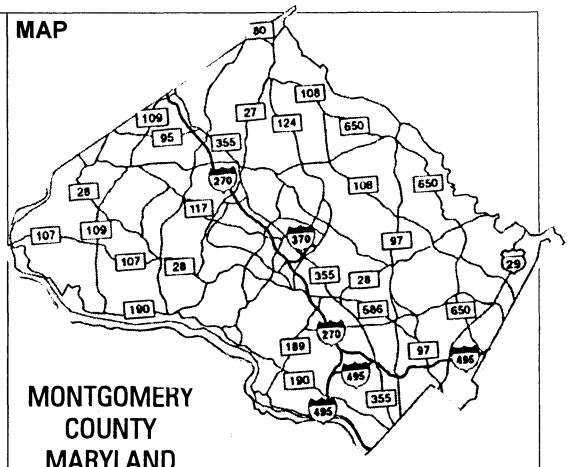
FISCAL NOTE

The debt service for the G.O. bonds issued for the project will be supported by profits from the Conference Center and from Room Rental and Transient Tax revenues.

APPROPRIATION AND EXPENDITURE DATA

Date First Appropriation	FY99	($000)
Initial Cost Estimate		1,634
First Cost Estimate Current Scope	FY05	1,390
Last FY's Cost Estimate		1,390
Present Cost Estimate		1,390
Appropriation Request	FY07	0
Appropriation Request Est.	FY08	0
Supplemental Appropriation Request	FY06	0
Transfer		0
Cumulative Appropriation		1,390
Expenditures/ Encumbrances		872
Unencumbered Balance		518
Partial Closeout Thru	FY04	0
New Partial Closeout	FY05	0
Total Partial Closeout		0

COORDINATION

Department of Economic Development
Office of Management and Budget
Department of Finance
Office of the County Attorney
Maryland-National Capital Park and Planning Commission
Maryland State Highway Administration
Conference Center-Design
Conference Center
Intersection and Spot Improvements
Montrose Parkway West
Nebel Street Extended

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