U.S. 29 Sidewalks -- No. 509997

Category	**Transportation**	Date Last Modified	**January 3, 2006**
Agency	**Public Works & Transportation**	Required Adequate Public Facility	**NO**
Planning Area	**Silver Spring**		
Relocation Impact	**None.**		

EXPENDITURE SCHEDULE ($000)

Cost Element	Total	Thru FY05	Est. FY06	Total 6 Years	FY07	FY08	FY09	FY10	FY11	FY12	Beyond 6 Years
Planning, Design and Supervision	1,466	973	122	371	371	0	0	0	0	0	0
Land	430	35	395	0	0	0	0	0	0	0	0
Site Improvements and Utilities	51	1	8	42	42	0	0	0	0	0	0
Construction	2,155	44	352	1,759	1,759	0	0	0	0	0	0
Other	0	0	0	0	0	0	0	0	0	0	0
Total	4,102	1,053	877	2,172	2,172	0	0	0	0	0	0

FUNDING SCHEDULE ($000)

G.O. Bonds	3,217	550	859	1,808	1,808	0	0	0	0	0	0
Contributions	35	35	0	0	0	0	0	0	0	0	0
State Aid	850	468	18	364	364	0	0	0	0	0	0

ANNUAL OPERATING BUDGET IMPACT ($000)

DESCRIPTION

This project provides for the engineering of missing segments of sidewalk along the east side of US 29 between University Boulevard and Prelude Drive, as well as missing segments of sidewalk on the east side of Lockwood Drive between US 29 and New Hampshire Avenue. The scope includes right-of-way acquisition for and construction of 1,000 feet of missing sidewalk along the east side of US 29 between Lockwood Drive and Burnt Mills Avenue, 2,700 feet of missing sidewalk along the east side of US 29 between Lorain Avenue and the bridge over Northwest Branch, 700 feet of missing sidewalk links along the east side of Lockwood Drive between US 29 and New Hampshire Avenue and the overlay of the existing sidewalk on the west side of Lockwood Drive from New Hampshire Avenue to Oak Leaf Drive. The project includes the construction of retaining walls to reduce impacts to properties and vegetation adjacent to the public right-of-way and preliminary engineering for missing segments of sidewalk along the west side of US 29 between Burnt Mills Avenue and Southwood Avenue.

Service Area

Silver Spring

JUSTIFICATION

The project provides continuity of pedestrian movement along Lockwood Drive between US 29 and New Hampshire Avenue. Major pedestrian generators within the project limits include: connection to Montgomery Blair High School, commercial and business centers, several places of worship, an elementary school, a swim center, several bus stops, and numerous residences.

Plans and Studies

White Oak and Four Corners Master Plans. A pedestrian impact analysis has been completed for this project.

Cost Change

Cost increase is due to inflation.

STATUS

Final design stage.

APPROPRIATION AND EXPENDITURE DATA

Date First Appropriation	FY99	($000)
Initial Cost Estimate		1,000
First Cost Estimate Current Scope	FY05	3,820
Last FY's Cost Estimate		3,820
Present Cost Estimate		4,102
Appropriation Request	FY07	282
Appropriation Request Est.	FY08	0
Supplemental Appropriation Request	FY06	0
Transfer		0
Cumulative Appropriation		3,820
Expenditures/ Encumbrances		1,257
Unencumbered Balance		2,563
Partial Closeout Thru	FY04	0
New Partial Closeout	FY05	0
Total Partial Closeout		0

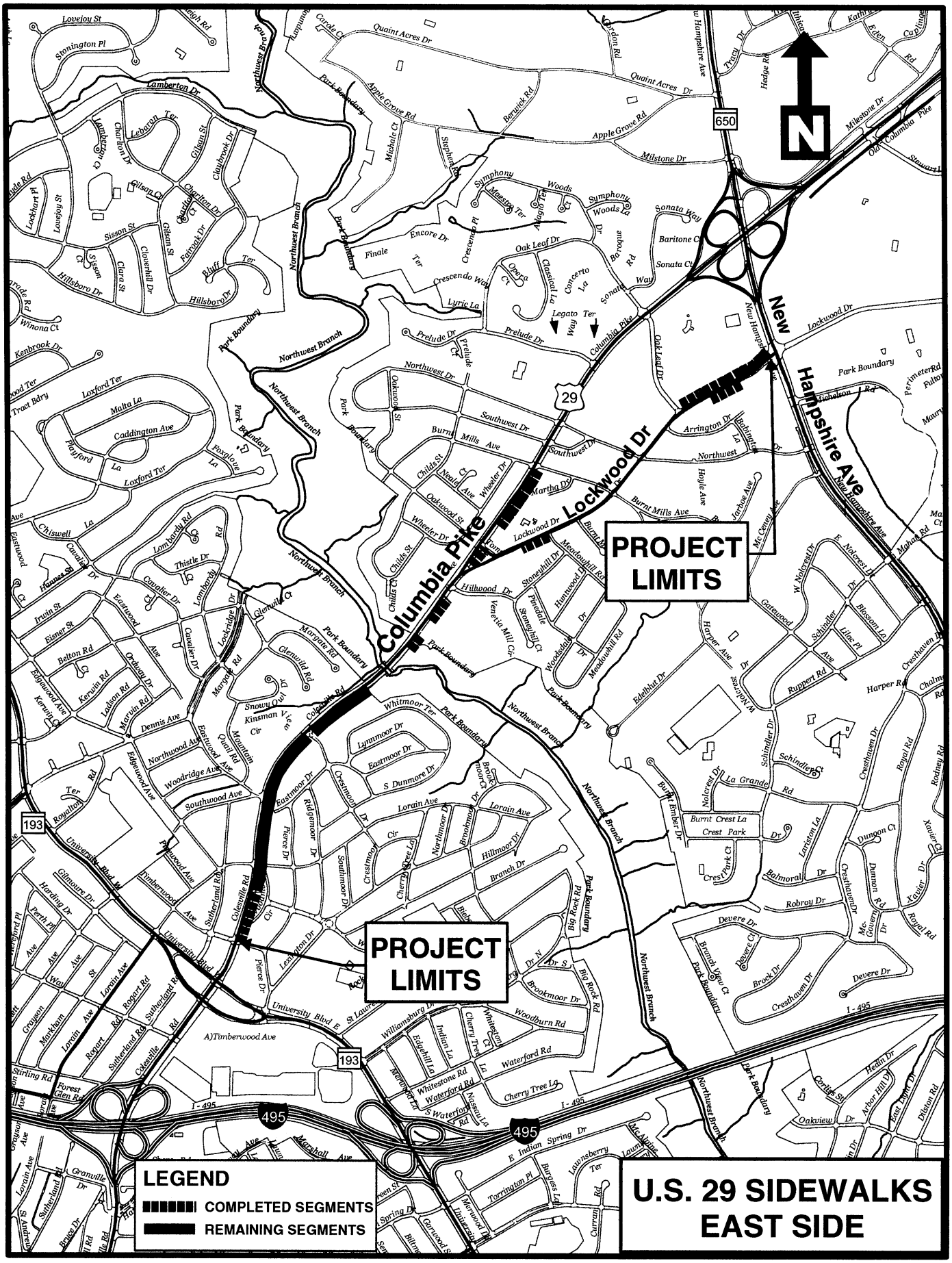
COORDINATION

Maryland-National Capital Park and Planning Commision
Maryland State Highway Administration

The Executive asserts that this project conforms to the requirements of relevant local plans, as required by the Maryland Economic Growth, Resource Protection and Planning Act.

MAP

See Map on Next Page


PROJECT LIMITS
PROJECT LIMITS
Columbia Pike
Lockwood Dr
New Hampshire Ave
N
650
29
193
495
I-495
LEGEND
COMPLETED SEGMENTS
REMAINING SEGMENTS
U.S. 29 SIDEWALKS
EAST SIDE