Oak View ES Core Improvements -- No. 016516

Category	**Montgomery County Public Schools**	Date Last Modified	**February 17, 2006**
Agency	**Public Schools**	Required Adequate Public Facility	**NO**
Planning Area	**Silver Spring**		
Relocation Impact	**None**		

EXPENDITURE SCHEDULE ($000)

Cost Element	Total	Thru FY05	Est. FY06	Total 6 Years	FY07	FY08	FY09	FY10	FY11	FY12	Beyond 6 Years
Planning, Design and Supervision	630	630	0	0	0	0	0	0	0	0	0
Land											
Site Improvements and Utilities	426	426	0	0	0	0	0	0	0	0	0
Construction	5,202	4,391	811	0	0	0	0	0	0	0	0
Other	360	260	100	0	0	0	0	0	0	0	0
Total	6,618	5,707	911	0	0	0	0	0	0	0	0
FUNDING SCHEDULE ($000)											
Recordation Tax	1,906	1,906	0	0	0	0	0	0	0	0	0
G.O. Bonds	3,712	2,801	911	0	0	0	0	0	0	0	0
State Aid	1,000	1,000	0	0	0	0	0	0	0	0	0
ANNUAL OPERATING BUDGET IMPACT ($000)											
Maintenance				54	27	27	0	0	0	0	0
Energy				16	8	8	0	0	0	0	0
Net Impact				70	35	35	0	0	0	0	0

DESCRIPTION

Oak View Elementary School is a Grades 3-5 school and is paired with New Hampshire Estates that serves Grades K-2. Oak View has a school capacity of 313 and enrollment projections indicate that the school will be at capacity through the six-year period. New Hampshire Estates has a school capacity of 650. Enrollment projections at New Hampshire Estates are expected to reach 474 students by September 2005. Core improvements to Oak View are essential to accommodate the students currently at New Hampshire Estates that will move to Oak View for Grades 3-5.

This project will provide additional space in the administrative suite, will provide an addition to the cafeteria, will add more restrooms to the facility, and will provide an art room, music room, and computer lab. A feasibility study to determine the scope and cost of this project was completed in FY 2000. Funds approved in FY 2001 were for planning. An amendment to the FY 2001-2006 CIP was approved due to rapidly rising construction costs. The FY 2002 appropriation was for construction. Due to the 90-day moratorium on construction bidding instituted on May 1, 2001, the bidding of this project was delayed. Some construction funds approved for FY 2002 will be used to correct moisture and mildew problems identified by the MCPS Indoor Air Quality Team in some classrooms during the summer of 2002.

Due to fiscal constraints, modernizations and individual school projects were delayed in FY 2003. It was determined that the nature of the core improvements for this facility necessitate the building be vacant for one year in order to efficiently modify the building. Staff and students at this facility will move to a holding facility during the school year of 2004-2005. An FY 2005 appropriation was approved for construction funds. This project is scheduled to be completed by August 2005.

APPROPRIATION AND EXPENDITURE DATA

Date First Appropriation	FY01	($000)
Initial Cost Estimate		0
First Cost Estimate Current Scope	FY00	0
Last FY's Cost Estimate		6,618
Present Cost Estimate		6,618
Appropriation Request	FY07	0
Appropriation Request Est.	FY08	0
Supplemental Appropriation Request	FY06	0
Transfer		0
Cumulative Appropriation		6,618
Expenditures/ Encumbrances		6,276
Unencumbered Balance		342
Partial Closeout Thru	FY04	0
New Partial Closeout	FY05	0
Total Partial Closeout		0

COORDINATION

Mandatory Referral - M-NCPPC
Department of Environmental Protection
Building Permits:
- Code Review
- Fire Marshall

Department of Transportation
Inspections
Sediment Control
Stormwater Management
WSSC Permits
MCPS asserts that this project conforms to the requirements of relevant local plans, as required by the Maryland Economic Growth, Resource Protection and Planning Act.

MAP

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