Seven Locks ES Addition/Modernization -- No. 026503

Category	MCPS	Date Last Modified	May 25, 2006
Agency	Public Schools	Previous PDF Page Number	7-52 (02 App)
Planning Area	Potomac-Travilah	Required Adequate Public Facility	NO
Relocation Impact	None.		

EXPENDITURE SCHEDULE ($000)

Cost Element	Total	Thru FY05	Est. FY06	Total 6 Years	FY07	FY08	FY09	FY10	FY11	FY12	Beyond 6 Years
Planning, Design and Supervision	1,729	746	283	700	0	350	250	100	0	0	0
Land											
Site Improvements and Utilities	1,130	0	0	1,130	0	0	0	0	780	350	0
Construction	11,035	0	0	11,035	0	0	0	0	4,585	6,450	0
Other	850	0	0	850	0	0	0	0	450	400	0
Total	14,744	746	283	13,715	0	350	250	100	5,815	7,200	0

FUNDING SCHEDULE ($000)

Schools Impact Tax	5,300	0	0	5,300	0	0	0	0	0	5,300	0
G.O. Bonds	9,444	746	283	8,415	0	350	250	100	5,815	1,900	0

ANNUAL OPERATING BUDGET IMPACT ($000)

Maintenance				48	0	0	0	0	0	48	0
Energy				14	0	0	0	0	0	14	0
Net Impact				62	0	0	0	0	0	62	0

DESCRIPTION

Potomac Elementary School currently exceeds capacity and is projected to exceed capacity throughout the six-year planning period. A feasibility study was completed in FY 2001 to determine the cost and scope of an addition at Potomac Elementary School. The County Council, in the Amended FY 2001-2006 CIP, directed the Board of Education to consider building an addition at Seven Locks Elementary School in lieu of an addition at Potomac Elementary School. Planning funds were approved to conduct a feasibility study at Seven Locks Elementary School to determine the scope and cost of an addition at this facility, to accommodate students from Potomac Elementary School. The Board of Education's Requested FY 2005-2010 CIP included a 10-classroom addition to Seven Locks Elementary School to be completed by August 2006, with the school's modernization to be completed by August 2010. On March 22, 2004, the Board of Education adopted a resolution to amend its Requested FY 2005 Capital Budget and FY 2005-2010 Capital Improvements Program (CIP). Included in the resolution was a request to remove funding for the addition planned for Seven Locks Elementary School, as well as funding for its modernization planned in the latter part of the CIP in the Future Replacement/Modernization project. Instead of these two projects, the Board of Education requested funding for a replacement facility for Seven Locks Elementary School, located on the Kendale site, to accommodate students from both Seven Locks Elementary School, as well as students from Potomac Elementary School. In May 2004, the County Council approved the Board of Education's request.

On January 10, 2006, the Board of Education requested a $3.3 million FY 2006 Special Appropriation and amendment to the FY 2005-2010 CIP to provide additional funding for this project due to rising construction costs. The County Council, on May 11, 2006 voted to deny this request. On May 17, 2006, the County Council held a worksession to address elementary school capacity issues in the Churchill Cluster. The County Council approved, at this worksesssion, that Seven Locks Elementary School would be modernized on site (at Seven Locks Road and Bradley Boulevard) and additional capacity be provided during the modernization with completion of this project by December 2011. The County Council also approved that the modernization of Bells Mill Elementary School would be accelerated one year and a boundary study between Potomac, Seven Locks, and Bells Mill elementary schools would be conducted prior to the completion of the modernization of Bells Mill Elementary School to address the overutilization at Potomac Elementary School. The intent of this adopted action by the County Council is to keep the existing Seven Locks Elementary School site a functioning elementary school for students in Kindergarten through Grade 5.

The modernized Seven Locks Elementary School will include additional capacity of approximately four to eight classrooms. This additional capacity will be part of the cluster-wide capacity solution for the Churchill Cluster. The expenditures for the construction of a gymnasium for Seven Locks Elementary School is in the School Gymnasium PDF and coincide with the construction of the school's modernization. Funding for facility planning for this modernization was approved in the Facility Planning PDF for FY 2007. An FY 2008 appropriation will be requested to begin design this modernization. This modernization is scheduled to be completed by December 2011.

Capacity

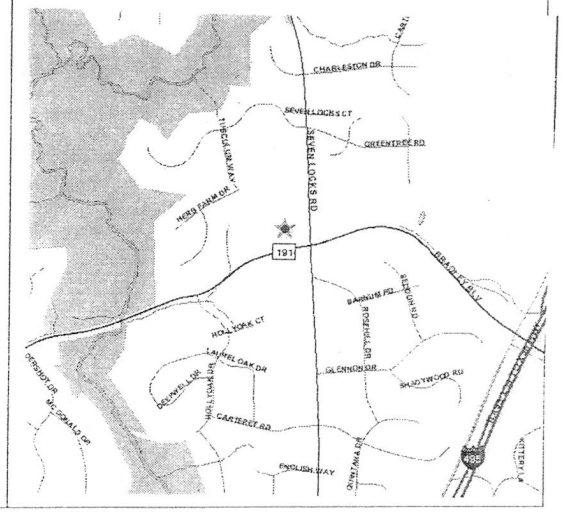
Program Capacity After Project: 4 to 8 classrooms above the current capacity. Teaching Stations Added: 4 to 8 above the current number of stations.

APPROPRIATION AND EXPENDITURE DATA

Date First Appropriation	FY01	($000)
Initial Cost Estimate		4,070
First Cost Estimate Current Scope	FY05	14,024
Last FY's Cost Estimate		14,024
Present Cost Estimate		14,744
Appropriation Request	FY07	-12,295
Appropriation Req. Est.	FY08	0
Supplemental Appropriation Request	FY06	0
Transfer		0
Cumulative Appropriation		13,324
Expenditures/ Encumbrances		1,729
Unencumbered Balance		11,595
Partial Closeout Thru	FY04	0
New Partial Closeout	FY05	0
Total Partial Closeout		0

COORDINATION

Mandatory Referral - M-NCPPC
Department of Environmental Protection
Building Permits:
- Code Review
- Fire Marshall

Department of Transportation
Inspections
Sediment Control
Stormwater Management
WSSC Permits
MCPS asserts that this project conforms to the requirements of relevant local plans, as required by the Maryland Economic Growth, Resource Protection and Planning Act.

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