King Street Art Center -- No. 056604

Category	**Montgomery College**	Date Last Modified	**February 13, 2006**
Agency	**Montgomery College**	Required Adequate Public Facility	**NO**
Planning Area	**Takoma Park**		
Relocation Impact	**None**		

EXPENDITURE SCHEDULE ($000)

Cost Element	Total	Thru FY05	Est. FY06	Total 6 Years	FY07	FY08	FY09	FY10	FY11	FY12	Beyond 6 Years
Planning, Design and Supervision	2,650	2,650	0	0	0	0	0	0	0	0	0
Land											
Site Improvements and Utilities	0	0	0	0	0	0	0	0	0	0	0
Construction	0	0	0	0	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0	0	0	0	0
Total	2,650	2,650	0	0	0	0	0	0	0	0	0

FUNDING SCHEDULE ($000)

Major Facility Reserve Fund (MC only)	2,650	2,650	0	0	0	0	0	0	0	0	0
Contributions	0	0	0	0	0	0	0	0	0	0	0
Revenue Authority	0	0	0	0	0	0	0	0	0	0	0

ANNUAL OPERATING BUDGET IMPACT ($000)

DESCRIPTION

This project will provide design and construction contingency funding for the renovation of the former Giant Food Bakery located in South Silver Spring and create the new King Street Art Center (approx. 130,000 gross square feet). The new Art Center will house instructional art studios, support facilities, and faculty offices for the College's Fine Arts program (relocating from the Pavilion of Fine Arts) and the merged programs of the School of Art & Design (SAD) at Montgomery College (formerly Maryland College of Art & Design); the College's central computer facility (relocated from the Rockville Campus); and community art studios/organization office space. The new facility will provide up-to-date instructional art studios that meet current requirements and respond to the needs of the merged art programs of the College and SAD. The Art Center is part of an overall plan to develop the College's South Silver Spring property.

JUSTIFICATION

The Takoma Park Campus has a current (Fall 2004) instructional space deficit of 16,876 net square feet and a total space deficit of 90,446 net square feet. Following the construction of the four new buildings (Health Sciences Building, Student Services Center, Cultural Arts Center and the King Street Art Center) the 2014 projected instructional space deficit will be eliminated and the total space deficit will be reduced to 24,216 net square feet. The new Art Center will bring the merged studio art programs of the Takoma Park Campus and SAD under one roof and also support the revitalization of South Silver Spring as part of the Silver Spring Arts and Entertainment District initiative. The relocation of the Takoma Park Campus art program and SAD from their currently inadequate facilities is supported by the College's facilities condition assessment studies and the recommendations of the College's Facilities Master Plan. Furthermore, the relocation of the College's central computer operations from the Computer Science Building on the Rockville Campus to the new Art Center will allow for the renovation of four classrooms on the congested Rockville Campus and avoid an alternative of leased space for the College's central computer operations.

Plans and Studies

Collegewide Facilities Condition Assessment (8/02); Giant Bakery Facilities Condition Assessment (8/02); MCAD (now SAD) Facilities Condition Assessment (11/02); Request for Proposals, Lease, Redevelopment and Lease-Back of Former Giant Food Bakery Site, Silver Spring, Maryland - Bid No. 603-003 (11/3/02); Project Manual, King Street Art Center, Takoma Park Campus (8/12/03); and Collegewide Facilities Master Plan (1/04).

STATUS

Project design and 100% construction documents have been completed. The bonds closed on October 20, 2005 at which time the notice to proceed was given to Bovis Lend Lease to begin construction.

APPROPRIATION AND EXPENDITURE DATA

Date First Appropriation	FY05	($000)
Initial Cost Estimate		2,650
First Cost Estimate Current Scope	FY05	2,650
Last FY's Cost Estimate		2,650
Present Cost Estimate		2,650
Appropriation Request	FY07	0
Appropriation Request Est.	FY08	0
Supplemental Appropriation Request	FY06	0
Transfer		0
Cumulative Appropriation		2,650
Expenditures/ Encumbrances		0
Unencumbered Balance		2,650
Partial Closeout Thru	FY04	0
New Partial Closeout	FY05	0
Total Partial Closeout		0

COORDINATION

Revenue Authority
Takoma Park Campus Expansion (#996662)
Fine Arts Pavilion Renovation (#056602)
School of Art & Design at Montgomery College

Montgomery College asserts that this project conforms to the requirements of relevant local plans, as required by the Maryland Economic Growth, Resource Protection and Planning Act.

MAP

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