Stedwick ES Addition -- No. 076503

Category	MCPS	Date Last Modified	May 19, 2006
Agency	Public Schools	Previous PDF Page Number	NONE
Planning Area	Gaithersburg	Required Adequate Public Facility	NO
Relocation Impact	None.		

EXPENDITURE SCHEDULE ($000)

Cost Element	Total	Thru FY05	Est. FY06	Total 6 Years	FY07	FY08	FY09	FY10	FY11	FY12	Beyond 6 Years
Planning, Design and Supervision	861	0	0	861	603	258	0	0	0	0	0
Land											
Site Improvements and Utilities	589	0	0	589	0	442	147	0	0	0	0
Construction	8,665	0	0	8,665	0	5,199	3,466	0	0	0	0
Other	410	0	0	410	0	225	185	0	0	0	0
Total	10,525	0	0	10,525	603	6,124	3,798	0	0	0	0

FUNDING SCHEDULE ($000)

G.O. Bonds	10,525	0	0	10,525	603	6,124	3,798	0	0	0	0
State Aid	0	0	0	0	0	0	0	0	0	0	0

ANNUAL OPERATING BUDGET IMPACT ($000)

Maintenance				364	0	0	91	91	91	91	0
Energy				164	0	0	41	41	41	41	0
Net Impact				528	0	0	132	132	132	132	0

DESCRIPTION

Enrollment projections at Stedwick Elementary School reflect a need for a 12-classroom addition. Stedwick Elementary School has a program capacity for 423 students, that includes full-day kindergarten and reduced class-size for kindergarten and Grades 1 and 2. Enrollment is expected to reach 565 students during the 2008-2009 school year. A feasibility study was conducted in FY 2005 to determine the cost and scope of the project.

An FY 2007 appropriation was approved to begin planning this addition. An FY 2008 appropriation will be requested for construciton funds. This project is scheduled to be completed by August 2008.

Capacity

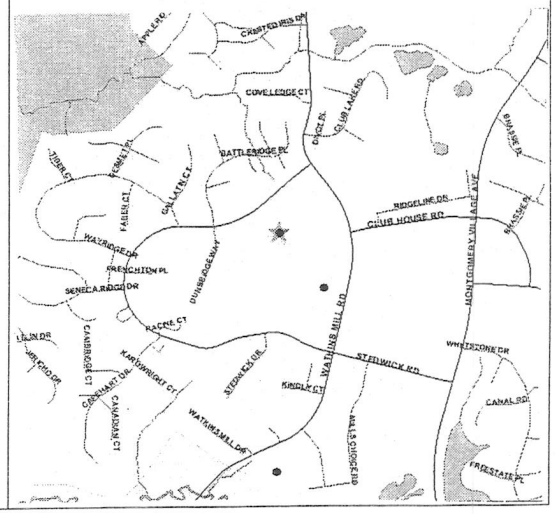
Program Capacity After Project: 694
Teaching Stations Added: 12

APPROPRIATION AND EXPENDITURE DATA

Date First Appropriation	FY07	($000)
Initial Cost Estimate		0
First Cost Estimate Current Scope	FY07	0
Last FY's Cost Estimate		0
Present Cost Estimate		10,525
Appropriation Request	FY07	861
Appropriation Req. Est.	FY08	9,664
Supplemental Appropriation Request	FY06	0
Transfer		0
Cumulative Appropriation		0
Expenditures/ Encumbrances		0
Unencumbered Balance		0
Partial Closeout Thru	FY04	0
New Partial Closeout	FY05	0
Total Partial Closeout		0

COORDINATION

Mandatory Referral - M-NCPPC
Department of Environmental Protection
Building Permits:
- Code Review
- Fire Marshall

Department of Transportation
Inspections
Sediment Control
Stormwater Management
WSSC Permits
MCPS asserts that this project conforms to the requirements of relevant local plans, as required by the Maryland Economic Growth, Resource Protection and Planning Act.

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