Building Modifications and Program Improvements -- No. 076506

Category	MCPS	Date Last Modified	May 19, 2006
Agency	Public Schools	Previous PDF Page Number	NONE
Planning Area	Countywide	Required Adequate Public Facility	NO
Relocation Impact	None.		

EXPENDITURE SCHEDULE ($000)

Cost Element	Total	Thru FY05	Est. FY06	Total 6 Years	FY07	FY08	FY09	FY10	FY11	FY12	Beyond 6 Years
Planning, Design and Supervision	175	0	0	175	175	0	0	0	0	0	0
Land											
Site Improvements and Utilities											
Construction	1,975	0	0	1,975	1,300	675	0	0	0	0	0
Other	150	0	0	150	75	75	0	0	0	0	0
Total	2,300	0	0	2,300	1,550	750	0	0	0	0	0

FUNDING SCHEDULE ($000)

G.O. Bonds	2,300	0	0	2,300	1,550	750	0	0	0	0	0

ANNUAL OPERATING BUDGET IMPACT ($000)

DESCRIPTION

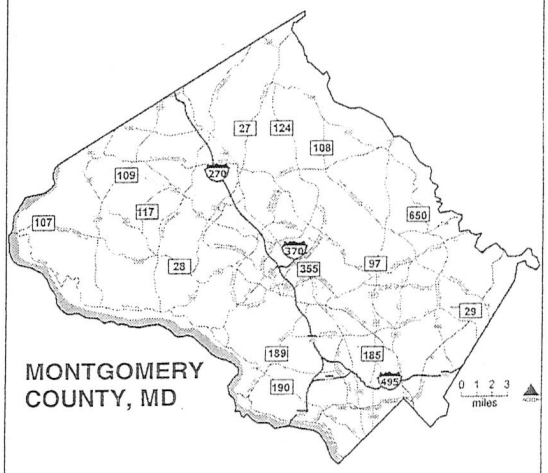
This project will provide facility modfications to support program offerings at schools that are not scheduled for capital improvements in the six-year CIP. These limited modifications to instruction and support spaces are needed to provide adequate space for new or expanded programs and administrative support space for schools that are not included in the modernization program. The approved FY 2007 appropriation will be used to provide modifications to support the middle school magnet programs at A. Mario Loiederman and Argyle middle schools, administrative and guidance suite modifications at Poolesville High School, and various high school laboratory modifications throughout the county. Also, the FY 2007 appropriation will be used at Potomac Elementary School to provide minor modifications to the facility.

No funding is requested beyond FY 2008. Funding requests for future years will be determined based on the need for space modifications/upgrades to support new or modified program offerings as they develop.

APPROPRIATION AND EXPENDITURE DATA

Date First Appropriation	FY07	($000)
Initial Cost Estimate		0
First Cost Estimate Current Scope	FY07	0
Last FY's Cost Estimate		0
Present Cost Estimate		2,300
Appropriation Request	FY07	2,300
Appropriation Req. Est.	FY08	0
Supplemental Appropriation Request	FY06	0
Transfer		0
Cumulative Appropriation		0
Expenditures/ Encumbrances		0
Unencumbered Balance		0
Partial Closeout Thru	FY04	0
New Partial Closeout	FY05	0
Total Partial Closeout		0

COORDINATION

Mandatory Referral - M-NCPPC
Department of Environmental Protection
Building Permits:
Code Review
Fire Marshall
Department of Transportation
Inspections
Sediment Control
Stormwater Management
WSSC Permits

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