Humanities and Social Sciences Building Renovation -- No. 076615

Category	Montgomery College	Date Last Modified	May 22, 2006
Agency	Montgomery College	Previous PDF Page Number	NONE
Planning Area	Germantown	Required Adequate Public Facility	NO
Relocation Impact	None.		

EXPENDITURE SCHEDULE ($000)

Cost Element	Total	Thru FY05	Est. FY06	Total 6 Years	FY07	FY08	FY09	FY10	FY11	FY12	Beyond 6 Years
Planning, Design and Supervision	880	0	0	880	0	0	0	0	0	880	0
Land											
Site Improvements and Utilities	0	0	0	0	0	0	0	0	0	0	0
Construction	0	0	0	0	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0	0	0	0	0
Total	880	0	0	880	0	0	0	0	0	880	0

FUNDING SCHEDULE ($000)

G.O. Bonds	440	0	0	440	0	0	0	0	0	440	0
State Aid	440	0	0	440	0	0	0	0	0	440	0

ANNUAL OPERATING BUDGET IMPACT ($000)

DESCRIPTION

This project provides funding for the realignment/renovation of space in the Humanities and Social Sciences Building as described in the Germantown Facilities Master Plan, 2002-2012. This renovated space will house primarily the English and Communications Departments, with space also for the Accounting, Business Administration and Mathematics Departments. The campus mailroom and central copy services will also be relocated to this facility.

JUSTIFICATION

The Humanities and Social Sciences Building was constructed in 1978 and no longer adequately supports the educational programs and support functions housed in it. Most of the current building occupants (child care, the library, the writing center and physical plant functions) will relocate to the new buildings over time as outlined in the Germantown Facilities Master Plan. In addition, the building is in poor shape as detailed in the Collegewide Facilities Condition Assessment. The existing HVAC system is aged and needs to be replaced and existing lighting requires replacement for better illumination levels and greater energy efficiency. The funds requested will provide for the reassignment, realignment, and renovation of space, including furniture and equipment: energy conservation; and handicapped modification measures.

Plans and Studies

Germantown Campus Facilities Master Plan (1/04) and Collegewide Condition Assessment (8/02).

STATUS

Building renovation planning and design is anticipated to commence in FY12 with the renovation scheduled to begin in FY13.

OTHER

Fund Sources: G. O. Bonds and State Aid.

State share of project based on anticipated eligible costs. Relocation costs and design fees above approximately 7% of estimated construction costs may not be eligible for State reimbursement.

FISCAL NOTE

APPROPRIATION AND EXPENDITURE DATA

Date First Appropriation	FY07	($000)
Initial Cost Estimate		0
First Cost Estimate Current Scope	FY07	0
Last FY's Cost Estimate		0
Present Cost Estimate		880
Appropriation Request	FY07	0
Appropriation Req. Est.	FY08	0
Supplemental Appropriation Request	FY06	0
Transfer		0
Cumulative Appropriation		0
Expenditures/ Encumbrances		0
Unencumbered Balance		0
Partial Closeout Thru	FY04	0
New Partial Closeout	FY05	0
Total Partial Closeout		0

COORDINATION

Facility Planning: College (CIP#886686)
Germantown Child Care Center (CIP#956645)
Energy Conservation: College (CIP#816611)
PLAR: College (CIP #926659)
Germantown Student Resource Center (CIP# 076612)

Montgomery College asserts that this project conforms to the requirements of relevant local plans, as required by the Maryland Economic Growth, Resource Protection and Planning Act.

MAP