Advance Reforestation -- No. 500112

Category	**Transportation**	Date Last Modified	**July 18, 2006**
Agency	**Public Works & Transportation**	Required Adequate Public Facility	**NO**
Planning Area	**Countywide**		
Relocation Impact	**None**		

EXPENDITURE SCHEDULE ($000)

Cost Element	Total	Thru FY05	Est. FY06	Total 6 Years	FY07	FY08	FY09	FY10	FY11	FY12	Beyond 6 Years
Planning, Design and Supervision	204	184	0	20	10	10	0	0	0	0	0
Land	0	0	0	0	0	0	0	0	0	0	0
Site Improvements and Utilities	559	226	165	168	57	111	0	0	0	0	0
Construction	0	0	0	0	0	0	0	0	0	0	0
Other											
Total	763	410	165	188	67	121	0	0	0	0	0

FUNDING SCHEDULE ($000)

G.O. Bonds	763	410	165	188	67	121	0	0	0	0	0

ANNUAL OPERATING BUDGET IMPACT ($000)

DESCRIPTION

The Advance Reforestation project is to support ongoing and future CIP highway construction projects. Reforestation areas under this project include the Tridelphia Reservoir property owned by the Washington Suburban Sanitary Commission (WSSC) and other potential sites around the County where trees will be planted at the rate of seven to ten acres per year in advance of individual project needs. The project also provides for maintenance of the trees for three years after planting is completed. An agreement between the County, WSSC, and Maryland-National Capital Park and Planning Commission (M-NCPPC) currently provides approximately 47 acres for reforestation.

JUSTIFICATION

Reforestation is required by Chapter 22A, Montgomery County Code, Forest Conservation - Trees, enacted in 1992. The purpose of this law is to implement the Maryland Forest Conservation Act of 1991. Due to limited right-of-way widths, areas suitable for reforestation are not usually available within typical roadway project limits. Therefore, it is desirable to plant at suitable off-site areas using appropriate reforestation techniques in advance of individual project needs.

Plans and Studies

Planting plans on five to ten acre plots will be developed for M-NCPPC approval.

Cost Change

Increase due to addition of FY07 through FY08 to this project.

STATUS

Ongoing.

OTHER

Current reforestation plans are for the following projects:

Germantown Road Extended-FY05
Valley Park Drive-FY06
Woodfield Road Extended-FY07
Brookville Service Park-FY08
Montrose Parkway West-FY08
Nebel Street Extended-FY06
Stringtown Road-FY06
Multi-Agency Driver Training Facility and Public Safety Training Academy-FY07
Fairland Road-FY08

Future Candidate Projects Include:

Facility Planning: Transportation
Father Hurley Boulevard
Chapman Road
Quince Orchard Road
Citadel Avenue Extended
Longdraft Road
Deerpark Bridge
Montrose Parkway East
Goshen Road South

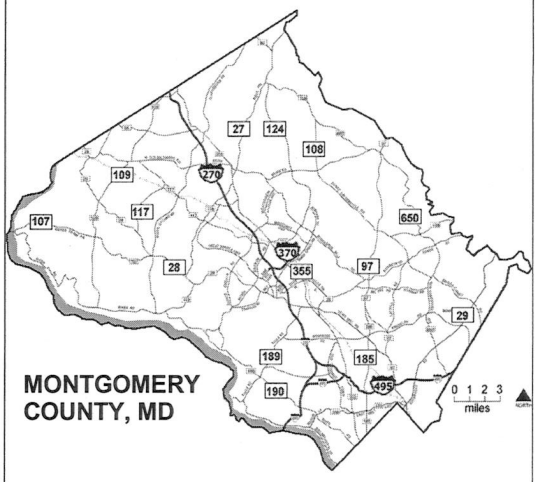
FISCAL NOTE

Funds may also be transferred from other CIP projects with budgeted funds for reforestation.

APPROPRIATION AND EXPENDITURE DATA

Date First Appropriation	FY01	($000)
Initial Cost Estimate		260
First Cost Estimate Current Scope	FY07	711
Last FY's Cost Estimate		450
Present Cost Estimate		763
Appropriation Request	FY07	67
Appropriation Request Est.	FY08	121
Supplemental Appropriation Request	FY06	0
Transfer		125
Cumulative Appropriation		450
Expenditures/ Encumbrances		443
Unencumbered Balance		7
Partial Closeout Thru	FY04	0
New Partial Closeout	FY05	0
Total Partial Closeout		0

COORDINATION

Maryland-National Capital Park and Planning Commission
Washington Suburban Sanitary Commission
Montgomery County Conservation Corps
Germantown Road Extended
Nebel Street Extended
Woodfield Road Extended
Valley Park Drive
Montrose Parkway West
Citadel Avenue Extended
Multi-Agency Driver Training Facility and Public Safety Training Academy
Fairland Road
Stringtown Road
Brookville Service Park

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