CDBG Capital Appropriation -- No. 767820

Category	**Housing and Community Development**	Date Last Modified	**May 23, 2006**
Agency	**Housing & Community Affairs**	Required Adequate Public Facility	**NO**
Planning Area	**Countywide**		
Relocation Impact	**None**		

EXPENDITURE SCHEDULE ($000)

Cost Element	Total	Thru FY05	Est. FY06	Total 6 Years	FY07	FY08	FY09	FY10	FY11	FY12	Beyond 6 Years
Planning, Design and Supervision											
Land											
Site Improvements and Utilities	0	0	0	0	0	0	0	0	0	0	0
Construction											
Other											
Total	0	0	0	0	0	0	0	0	0	0	0

FUNDING SCHEDULE ($000)

Community Development Block Grant	0	0	0	0	0	0	0	0	0	0	0

ANNUAL OPERATING BUDGET IMPACT ($000)

DESCRIPTION

This project consolidates the appropriation authority for all Community Development Block Grant (CDBG) funds allocated to capital projects since FY78. The following list of CIP projects has been determined necessary to carry out Montgomery County's Community Development Block Grant Program to aid low- and moderate-income residents in upgrading their neighborhoods and in eliminating blight in the County. Projects listed below show the allocation of CDBG funds proposed for FY07 and FY08. For information on previous fiscal years, refer to the approved CIP for that year.

Service Area

Countywide

JUSTIFICATION

The projects listed below are justified on their respective project description forms.

STATUS

This project description form is consistent with the CDBG application to be recommended by the County Executive, to be approved by the County Council, and to be submitted to HUD in June 2006.

	FY07	FY08
Facility Planning: HCD Project, CIP No. 769375	$ 50,000	$ 50,000
Fenton Street Village Pedestrian Linkages, CIP No. 760500	800,000	456,000
Long Branch Pedestrian Linkages, CIP No. 760600	240,000	650,000
South Silver Spring Pedestrian Linkages, CIP No. 760400	0	516,000
Contingency	450,000	50,000
TOTAL	$ 1,540,000	$1,722,000

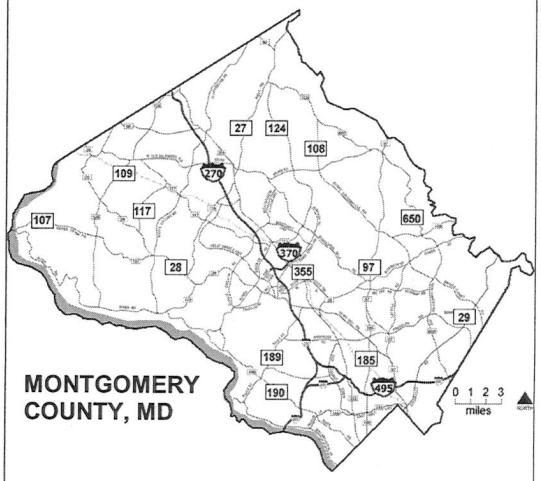
OTHER

The County Council will consider appropriating $350,000 in FY 2007 CDBG funds as a supplemental appropriation after being provided with the overall design for the Long Branch Pedestrian Linkages project and a safety plan for the path and bridge.

APPROPRIATION AND EXPENDITURE DATA

Date First Appropriation	FY00	($000)
Initial Cost Estimate		0
First Cost Estimate Current Scope	FY07	0
Last FY's Cost Estimate		0
Present Cost Estimate		0
Appropriation Request	FY07	1,540
Appropriation Request Est.	FY08	1,722
Supplemental Appropriation Request	FY06	0
Transfer		0
Cumulative Appropriation		0
Expenditures/ Encumbrances		0
Unencumbered Balance		0
Partial Closeout Thru	FY04	0
New Partial Closeout	FY05	0
Total Partial Closeout		0

COORDINATION

See individual project PDFs
U.S. Department of Housing and Urban Development

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