Wheaton Rescue Squad Relocation -- No. 450505

Category	**Public Safety**	Date Last Modified	**May 19, 2004**
Agency	**Fire/Rescue Service**	Previous PDF Page Number	**NONE**
Planning Area	**Kensington-Wheaton**	Required Adequate Public Facility	**NO**
Relocation Impact	**None**		

EXPENDITURE SCHEDULE ($000)

Cost Element	Total	Thru FY03	Est. FY04	Total 6 Years	FY05	FY06	FY07	FY08	FY09	FY10	Beyond 6 Years
Planning, Design and Supervision	505	0	0	505	405	100	0	0	0	0	0
Land	0	0	0	0	0	0	0	0	0	0	0
Site Improvements and Utilities	530	0	0	530	330	200	0	0	0	0	0
Construction	2,977	0	0	2,977	975	2,002	0	0	0	0	0
Other	227	0	0	227	100	127	0	0	0	0	0
Total	4,239	0	0	4,239	1,810	2,429	0	0	0	0	0

FUNDING SCHEDULE ($000)

G.O. Bonds	4,239	0	0	4,239	1,810	2,429	0	0	0	0	0

ANNUAL OPERATING BUDGET IMPACT ($000)

DESCRIPTION

The Wheaton Volunteer Rescue Squad (WVRS) is planning to relocate from its existing facility, located at 11435 Grandview Avenue, to a new site at the corner of Georgia Avenue and Arcola Avenue. The WVRS has been at the Grandview Avenue location for approximately 35 years. The facility, a Class 1 Fire/Rescue Station, will be located on property owned by the WVRS.

Service Area

Wheaton

JUSTIFICATION

The Grandview Avenue facility is in poor overall condition and is significantly undersized to meet the needs of the WVRS. The proposal is consistent with Part K.4 of the Fire, Rescue, and Emergency Medical Services Master Plan, adopted by the County Council in October 1994.

Plans and Studies

Pedestrian Safety will be considered during design.

STATUS

Planning and design. Adjust expenditure and funding schedules for fiscal capacity.

OTHER

Preliminary cost estimates have been provided by the WVRS. The expenditures reflect about one-half of the cost of the project because the WVRS is contributing the remaining one-half using non-County funds. MCFRS and the WVRS will develop a Memorandum of Understanding to address construction, financing, ownership, and operation of the new station. Upon completion of the project, the County and the WVRS will share ownership of the station and land. Preliminary cost estimates do not include all costs for off-site improvements, if needed. The total project cost will increase if additional off-site improvements are programmed.

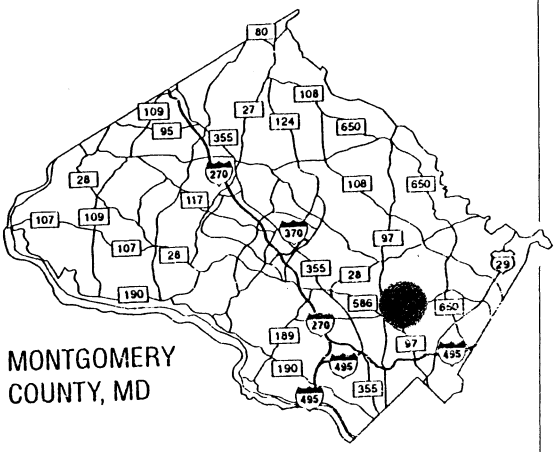
FISCAL NOTE

Debt service for this project will be financed with Consolidated Fire Tax District Funds.

APPROPRIATION AND EXPENDITURE DATA

Date First Appropriation	FY05	($000)
Initial Cost Estimate		4,239
First Cost Estimate Current Scope	FY05	4,239
Last FY's Cost Estimate		0
Present Cost Estimate		4,239
Appropriation Request	FY05	30
Appropriation Request Est.	FY06	0
Supplemental Appropriation Request	FY04	0
Transfer		0
Cumulative Appropriation		0
Expenditures/ Encumbrances		0
Unencumbered Balance		0
Partial Closeout Thru	FY02	0
New Partial Closeout	FY03	0
Total Partial Closeout		0

COORDINATION

Montgomery County Fire and Rescue Service
Department of Public Works and Transportation
Department of Technology Services
Department of Permitting Services
Wheaton Volunteer Rescue Squad
Mid-County Regional Services Center
Wheaton Redevelopment Office
M-NCPPC
County Attorney's Office

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