Takoma Park Fire Station 2 Replacement -- No. 459967

Category	**Public Safety**	Date Last Modified	**May 17, 2004**
Agency	**Fire/Rescue Service**	Previous PDF Page Number	**7-28 (04 App)**
Planning Area	**Takoma Park**	Required Adequate Public Facility	**NO**
Relocation Impact	**Two residences**		

EXPENDITURE SCHEDULE ($000)

Cost Element	Total	Thru FY03	Est. FY04	Total 6 Years	FY05	FY06	FY07	FY08	FY09	FY10	Beyond 6 Years
Planning, Design and Supervision	1,034	222	553	259	0	154	99	6	0	0	0
Land	415	49	37	329	329	0	0	0	0	0	0
Site Improvements and Utilities	2,250	0	59	2,191	0	715	1,476	0	0	0	0
Construction	4,303	4	0	4,299	0	0	299	4,000	0	0	0
Other	510	0	1	509	0	13	248	248	0	0	0
Total	8,512	275	650	7,587	329	882	2,122	4,254	0	0	0

FUNDING SCHEDULE ($000)

G.O. Bonds	8,512	275	650	7,587	329	882	2,122	4,254	0	0	0

ANNUAL OPERATING BUDGET IMPACT ($000)

Maintenance				49	0	0	0	15	17	17	0
Energy				20	0	0	0	6	7	7	0
Net Impact				69	0	0	0	21	24	24	0

DESCRIPTION

This project provides for the demolition and reconstruction of Takoma Park Fire Station 2 on its existing site, based on square footage specifications of the Prototype Program of Requirements (POR) for a Class II fire station. A Class II fire station ranges between 15,150 to 15,740 gross square feet in size and includes: apparatus bays, dorm and support space, personnel living quarters, administrative offices, and a training/meeting area. On-site parking will be provided. Properties adjacent to the existing station will be acquired to provide sufficient space to build the new fire station. One house will be demolished, another house renovated. Temporary relocation of personnel and apparatus will be provided off-site during the construction phase of the project to ensure the continuation of fire and rescue services.

Service Area

Takoma Park vicinity

JUSTIFICATION

The existing Fire Station 2 was originally built in 1927, substantially changed in the 1950's, and partially renovated in 1984. Currently, the facility is undersized and is in deteriorating condition. A new facility is required to meet current operational requirements and to accommodate modern apparatus which are larger and heavier than older units.

Plans and Studies

The Fire Rescue and Emergency Medical Services Master Plan, October 1994; Silver Spring/Takoma Park Fire-Rescue Work Group Report, November 1996; Ad Hoc Fire Service Task Force Report, June 1997; and Takoma Park Fire Station Feasibility Study, July 1997. Pedestrian Safety is being considered during design.

Cost Change

Site characteristics, cost escalation, site development, inflation, permit fees.

STATUS

Project delay due to property and community issues. Adjust expenditure and funding schedules for fiscal capacity.

OTHER

The construction of this project is delayed while site and relocation issues are worked out with the community. Station 2 is located within the Takoma Park Historic District and is listed on the Montgomery County Master Plan for Historic Preservation. Exterior design of the new facility includes considerations for historic preservation and community interest. Outstanding issues to be resolved prior to the construction of the new station include ownership of various parcels of land included in the current site plan and relocation of residents. Acquisition of a portion of the site was funded initially through ALARF and will be reimbursed by an appropriation from this project. Additional land acquisition issues are still to be resolved. A temporary site has been located to house the station while the new facility is under construction. The project cost estimate is based upon a site specific program of requirements and does not include lease costs associated with the temporary site.

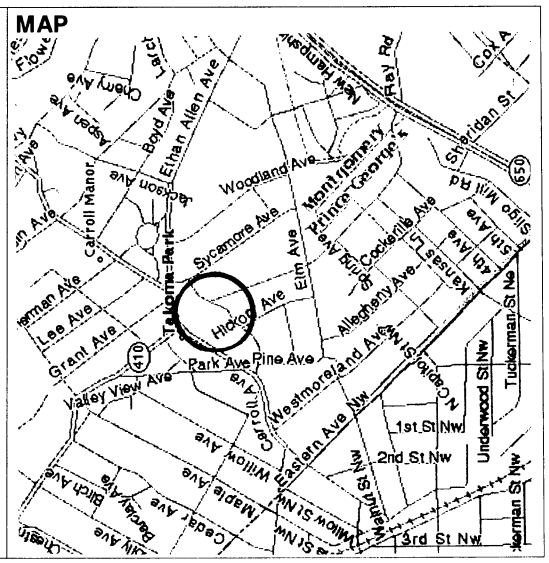
FISCAL NOTE

Debt service for this project will be financed with Consolidated Fire Tax District Funds.

APPROPRIATION AND EXPENDITURE DATA

Date First Appropriation	FY99	($000)
Initial Cost Estimate		4,785
First Cost Estimate Current Scope	FY99	4,785
Last FY's Cost Estimate		7,765
Present Cost Estimate		8,512
Appropriation Request	FY05	747
Appropriation Request Est.	FY06	0
Supplemental Appropriation Request	FY04	0
Transfer		0
Cumulative Appropriation		7,765
Expenditures/ Encumbrances		595
Unencumbered Balance		7,170
Partial Closeout Thru	FY02	0
New Partial Closeout	FY03	0
Total Partial Closeout		0

COORDINATION

Department of Public Works and Transportation, Division of Capital Development
Historic Preservation Commission
Montgomery County Fire and Rescue Service
M-NCPPC
Office of Management and Budget
Takoma Park Volunteer Fire Department
City of Takoma Park

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