# Stringtown Road Extended -- No. 500403

| | | | |
|---|---|---|---|
| Category | **Transportation** | Date Last Modified | **January 10, 2004** |
| Agency | **Public Works & Transportation** | Previous PDF Page Number | **7-227(04 App)** |
| Planning Area | **Clarksburg** | Required Adequate Public Facility | **NO** |
| Relocation Impact | **None.** | | |

## EXPENDITURE SCHEDULE ($000)

| Cost Element | Total | Thru FY03 | Est. FY04 | Total 6 Years | FY05 | FY06 | FY07 | FY08 | FY09 | FY10 | Beyond 6 Years |
|---|---|---|---|---|---|---|---|---|---|---|---|
| Planning, Design and Supervision | 1,646 | 66 | 1,019 | 561 | 44 | 200 | 317 | 0 | 0 | 0 | 0 |
| Land | 1,072 | 1 | 9 | 1,062 | 1,062 | 0 | 0 | 0 | 0 | 0 | 0 |
| Site Improvements and Utilities | 1,330 | 0 | 0 | 1,330 | 0 | 135 | 1,195 | 0 | 0 | 0 | 0 |
| Construction | 4,782 | 0 | 0 | 4,782 | 0 | 2,803 | 1,979 | 0 | 0 | 0 | 0 |
| Other | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Total | 8,830 | 67 | 1,028 | 7,735 | 1,106 | 3,138 | 3,491 | 0 | 0 | 0 | 0 |

## FUNDING SCHEDULE ($000)

| | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|
| Development District | 1,600 | 0 | 0 | 1,600 | 0 | 750 | 850 | 0 | 0 | 0 | 0 |
| G.O. Bonds | 4,804 | 0 | 333 | 4,471 | 756 | 1,814 | 1,901 | 0 | 0 | 0 | 0 |
| Development Approval Payment | 512 | 0 | 512 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Impact Tax | 1,905 | 58 | 183 | 1,664 | 350 | 574 | 740 | 0 | 0 | 0 | 0 |
| Investment Income | 9 | 9 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Intergovernmental | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |

## ANNUAL OPERATING BUDGET IMPACT ($000)

| | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|
| Maintenance | | | | 21 | 0 | 0 | 0 | 7 | 7 | 7 | 0 |
| Energy | | | | 30 | 0 | 0 | 0 | 10 | 10 | 10 | 0 |
| Net Impact | | | | 51 | 0 | 0 | 0 | 17 | 17 | 17 | 0 |

**DESCRIPTION**

This project provides for the final design, right-of-way acquisition and construction of 2,400 foot extension of Stringtown Road westward from MD 355 to I-270 ramps at existing MD 121. This road will be a four-lane divided closed section arterial highway with two lanes in each direction. It will include a 5-foot sidewalk on the south side, an 8-foot bike path on the north side, street trees and streetlights within a 120-foot right of way. Appropriate auxiliary lanes and traffic signals will be provided at the intersections with MD 355 and Gateway Center Drive. The project includes stormwater management facilities required for environmental permits.

**Service Area**

Clarksburg.

**Capacity**

The projected ADT for the year 2020 is 40,000 vehicles per day.

**JUSTIFICATION**

The Clarksburg Town Center and other developments are under construction and/or in the approval process. This arterial roadway is required to provide access to development in various stages in the pipeline. Stringtown Road Extended will also serve to redirect traffic away from the Clarksburg Historic District.

**Plans and Studies**

The project prospectus and the preliminary plans were completed and funded under the Facility Planning: Transportation project. The Clarksburg Master Plan and Hyattstown Special Study Area (June 1994) includes the extension of Stringtown Road from MD 355 to I-270 ramps as an arterial road that would connect MD 355 to the proposed Mid-County Arterial (A-305). DPWT report title, "Traffic Operations Study - proposed Stringtown Road Extension" May 2001. This project is a part of the Executive's Go Montgomery! program.

**Cost Change**

Not applicable.

**STATUS**

Final design stage.

**OTHER**

Preliminary design costs were funded under Facility Planning: Transportation project. The project scope has changed to eliminate WSSC water main relocation on Frederick Road (MD 355) which will be constructed by a developer.

**FISCAL NOTE**

Impact tax for this project is assumed at 26.7 percent of the project cost within the Clarksburg Impact Tax Area. The Town Center Development District participation reflects a pro-rated share of what otherwise would be G.O. bond funded. Town Center Development District participation would not exceed $1,600,000. The Impact Tax share of the project has been adjusted accordingly.

### APPROPRIATION AND EXPENDITURE DATA

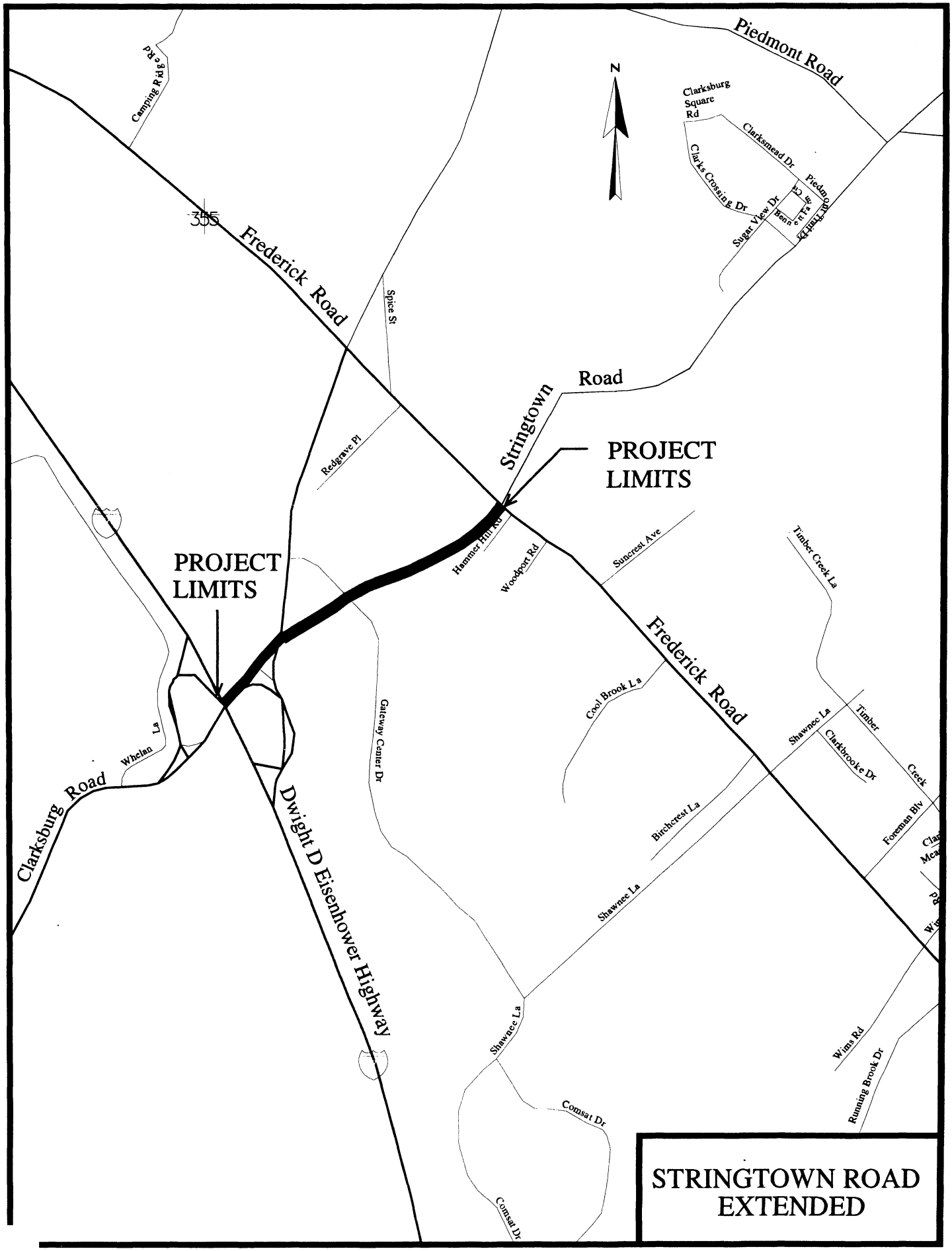
| | | |
|---|---|---|
| Date First Appropriation | FY01 | ($000) |
| Initial Cost Estimate | | 8,830 |
| First Cost Estimate Current Scope | FY04 | 8,830 |
| Last FY's Cost Estimate | | 8,830 |
| Present Cost Estimate | | 8,830 |
| Appropriation Request | FY05 | 0 |
| Appropriation Request Est. | FY06 | 6,625 |
| Supplemental Appropriation Request | FY04 | 0 |
| Transfer | | 0 |
| Cumulative Appropriation | | 2,205 |
| Expenditures/ Encumbrances | | 880 |
| Unencumbered Balance | | 1,325 |
| Partial Closeout Thru | FY02 | 0 |
| New Partial Closeout | FY03 | 0 |
| Total Partial Closeout | | 0 |

### COORDINATION

Department of Permitting Services
Department of Environmental Protection
WSSC
Maryland-National Capital Park and Planning Commission
Utilities
Clarksburg Town Center Development District

### MAP

See Map on Next Page




STRINGTOWN ROAD EXTENDED