Expenditure Detail by Category, Sub-Category, and Project ($000s)

Solid Waste-Sanitation

Project		Total	Thru FY99	Est. FY00	6-Yr Total	FY 01	FY 02	FY 03	FY 04	FY 05	FY 06	Beyond 6-yrs.	Approp.
Solid Waste Management													
507642	Oaks Sanitary Landfill	81,812	67,274	11,613	2,925	2,925	0	0	0	0	0	0	0
*508712	Gude Landfill Closure	2,814	2,322	492	0	0	0	0	0	0	0	0	0
*509101	New Landfill - Site 2	10,156	8,756	600	0	0	0	0	0	0	0	800	0
*509425	Recycling Facility Expansion	1,015	128	887	0	0	0	0	0	0	0	0	0
*509466	Yard Trim Composting	4,444	4,367	77	0	0	0	0	0	0	0	0	0
509803	Citizen Drop-Off Area Improvements	2,063	83	1,146	834	834	0	0	0	0	0	0	493
Sub-Category Total		**102,304**	**82,930**	**14,815**	**3,759**	**3,759**	**0**	**0**	**0**	**0**	**0**	**800**	**493**
Category Total		**102,304**	**82,930**	**14,815**	**3,759**	**3,759**	**0**	**0**	**0**	**0**	**0**	**800**	**493**

** Pending Close Out or Close Out*