Music Building Renovation -- No. 906697

Category	**Montgomery College**	Date Last Modified	**January 3, 2000**
Agency	**Montgomery College**	Previous PDF Page Number	**22-23 (99App)**
Planning Area	**Rockville**	Required Adequate Public Facility	**NO**
Relocation Impact			

EXPENDITURE SCHEDULE ($000)

Cost Element	Total	Thru FY99	Estimate FY00	Total 6 Years	FY01	FY02	FY03	FY04	FY05	FY06	Beyond 6 Years
Planning, Design and Supervision	190	181	9	0	0	0	0	0	0	0	0
Land											
Site Improvements and Utilities											
Construction	1,860	0	1,860	0	0	0	0	0	0	0	0
Other	140	0	0	140	140	0	0	0	0	0	0
Total	2,190	181	1,869	140	140	0	0	0	0	0	0

FUNDING SCHEDULE ($000)

G.O. Bonds	1,095	91	934	70	70	0	0	0	0	0	0
State Aid	1,095	90	935	70	70	0	0	0	0	0	0

ANNUAL OPERATING BUDGET IMPACT ($000)

Cost Savings				-22	-2	-4	-4	-4	-4	-4	0
Offset Revenue				-15	-15	0	0	0	0	0	0
Net Impact				-37	-17	-4	-4	-4	-4	-4	0

DESCRIPTION

The project provides for the realignment/renovation of space in the Music Building (20,499 GSF) on the Rockville Campus in accordance with the College's Facilities Master Plan (1/91), the building educational space specifications and the Campus Schematic renovation plan. The renovated building will house the recital hall, labs, practice rooms and faculty offices of the Music department.

JUSTIFICATION

The Music Building was constructed in 1971. The building renovation will include general building improvements, HVAC system replacement and related energy conservation measures, and building access improvements. A building survey in FY91 determined that the building structure is fireproofed with a sprayed on asbestos product and asbestos thermal insulation is used on the mechanical systems. An asbestos removal is determined to be the most appropriate response under Federal and State asbestos guidelines. The removal project will include mechanical system reinsulation and refireproofing in conformance with the local fire code.

STATUS

Building renovation planning and design was initiated in FY99 and the project's construction documents are currently (10/99) being reviewed by the State. An asbestos removal and building renovation are anticipated to begin in FY00. Relocation activities are anticipated to commence in spring 2000.

OTHER

State share of project is based on anticipated eligible costs. Relocation costs and design fees above approximately 7% of estimated construction costs may not be eligible for State reimbursement. Montgomery College asserts that this project conforms to the requirements of relevant local plans as required by the Maryland Economic Growth Resource Protection & Planning Act.

FY2001 Appropriation: $70,000 (G.O. Bonds) and $70,000 (State Aid).

APPROPRIATION AND EXPENDITURE DATA

Date First Appropriation	FY00	($000)
Initial Cost Estimate		433
First Cost Estimate Current Scope	FY00	2,190
Last FY's Cost Estimate		2,190
Present Cost Estimate		2,190
Appropriation Request	FY01	140
Appropriation Req. Est.	FY02	0
Supplemental Approp. Req.	FY00	0
Transfer		0
Cumulative Appropriation		2,050
Expenditures/ Encumbrances		183
Unencumbered Balance		1,867
Partial Closcout Thru	FY99	0
New Partial Closeout	FY00	0
Total Partial Closeout		0

COORDINATION

MAP