West Germantown Development District Local Parks -- No. 998725

Category	M-NCPPC	Date Last Modified	January 8, 2002
Agency	M-NCPPC	Previous PDF Page Number	23-53 (01 App)
Planning Area	Germantown	Required Adequate Public Facility	YES
Relocation Impact	None		

EXPENDITURE SCHEDULE ($000)

Cost Element	Total	Thru FY01	Estimate FY02	Total 6 Years	FY03	FY04	FY05	FY06	FY07	FY08	Beyond 6 Years
Planning, Design and Supervision	0	0	0	0	0	0	0	0	0	0	0
Land	0	0	0	0	0	0	0	0	0	0	0
Site Improvements and Utilities											
Construction	620	0	0	620	620	0	0	0	0	0	0
Other											
Total	620	0	0	620	620	0	0	0	0	0	0

FUNDING SCHEDULE ($000)

Development District	620	0	0	620	620	0	0	0	0	0	0

ANNUAL OPERATING BUDGET IMPACT ($000)

Maintenance				15	0	3	3	3	3	3	0
Program-Staff				234	41	41	38	38	38	38	0
Program-Other				38	0	14	6	6	6	6	0
Net Impact				287	41	58	47	47	47	47	0
Workyears				5.0	0.0	1.0	1.0	1.0	1.0	1.0	0.0

DESCRIPTION

This project provides local park improvements at Hoyles Mill Village Local Park (16.8 acres) in Hoyles Mill Village Subdivision and Kings Crossing Local Park (10.06 acres) in Kings Crossing Subdivision. Both parks will be developed and dedicated by developers pursuant to subdivision/site plan requirements and West Germantown Development District requirements. Required park improvements (program of requirements) has been provided by the Park Commission. Improvements for Hoyles Mill Village Local Park include a youth baseball field, basketball court, one playground, access paths, parking, landscaping, picnic shelter and site furnishings, and stormwater management. Improvements for Kings Crossing Local Park include an adult softball field with fencing and seating, picnicking, volleyball, open play, two playgrounds, hiker/biker trail and access paths, parking, landscaping, site furnishings, and stormwater management.

FY03: Construct both parks.

JUSTIFICATION

These local parks will serve the Germantown West Policy Area.

Plans and Studies

Germantown Master Plan Amendment, 1989; Preliminary Plans 1-88216 and 1-88006 and Site Plans 8-95027, 8-95030 for the King's Crossing and Hoyles Mill subdivisions; County Executive's Fiscal Report West Germantown Development District, September 29, 1997.

STATUS

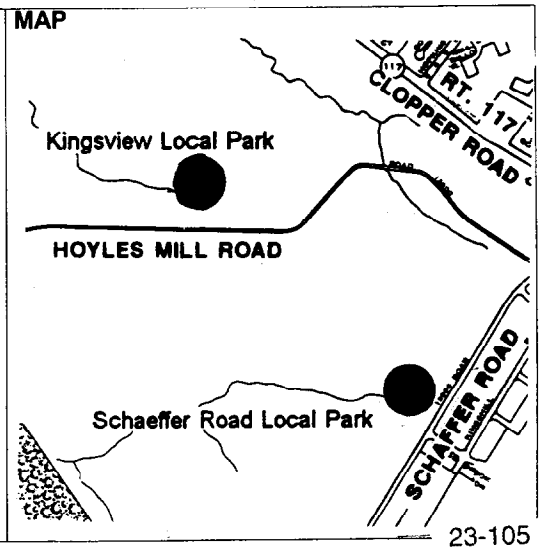
Facility Planning: the developer has completed a Program of Requirements, concept plan, and grading.

OTHER

On January 13, 1997, the County Council approved Resolution No. 13-1135 creating the West Germantown Development District. An Implementation Agreement between the County and the developers sets forth the scope of the improvements and conditions for disbursement of funds after inspection and acceptance by M-NCPPC of completed improvements. The amounts to be disbursed from the development district are estimates based on preliminary plans and represent a maximum to be disbursed from development district funds for these improvements. Planning will follow the Commission's facility planning process; design and construction will comply with the Commission's standards, plans, specifications, and requirements.

APPROPRIATION AND EXPENDITURE DATA

Date First Appropriation	FY99	($000)
Initial Cost Estimate		620
First Cost Estimate Current Scope	FY99	620
Last FY's Cost Estimate		620
Present Cost Estimate		620
Appropriation Request	FY03	0
Appropriation Req. Est.	FY04	0
Supplemental Approp. Req.	FY02	0
Transfer		0
Cumulative Appropriation		620
Expenditures/ Encumbrances		0
Unencumbered Balance		620
Partial Closeout Thru	FY00	0
New Partial Closeout	FY01	0
Total Partial Closeout		0

COORDINATION

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