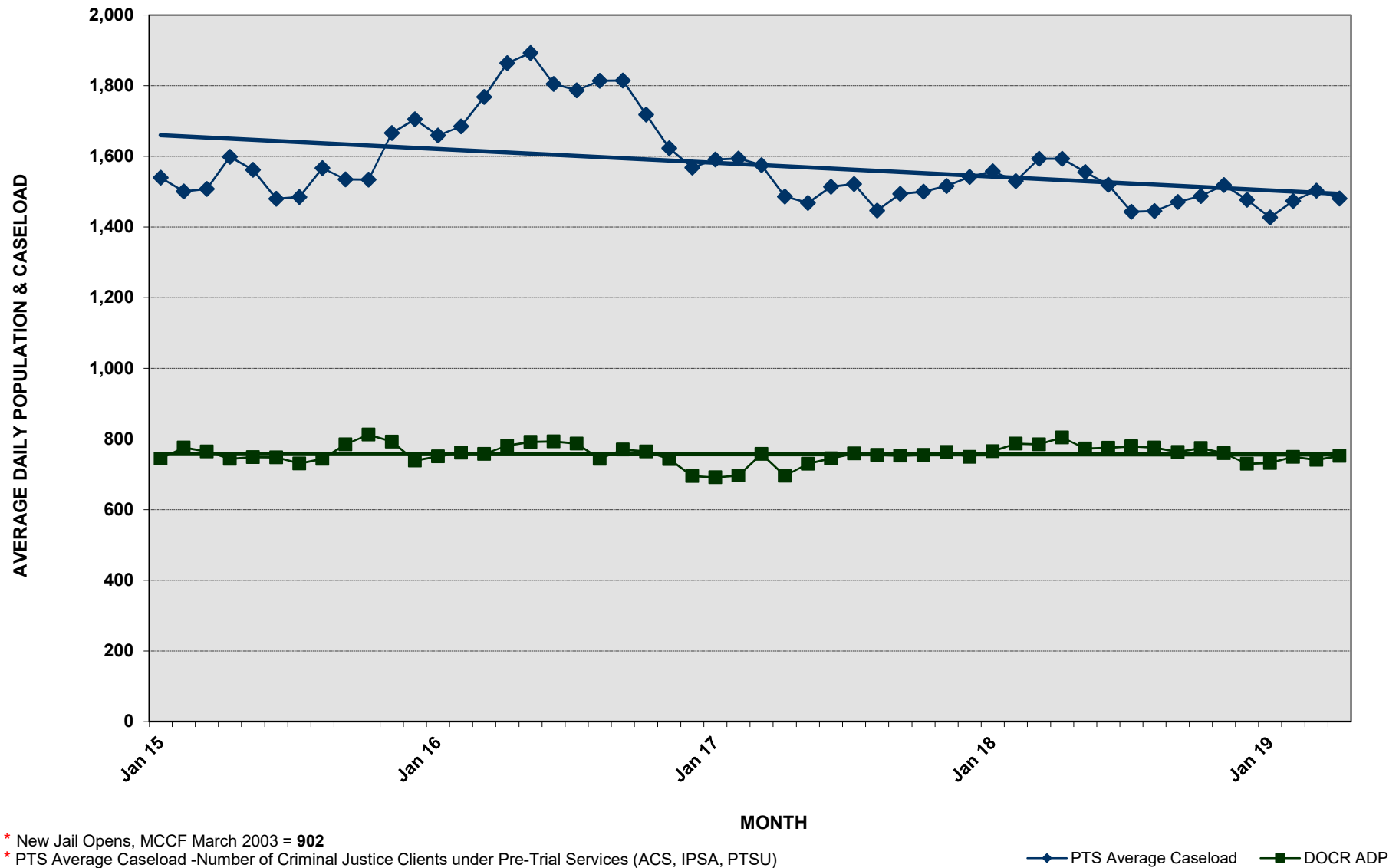




**DEPARTMENT OF CORRECTION AND REHABILITATION**  
**PRE-TRIAL AVERAGE DAILY CASELOAD \***  
**DETENTION SERVICES AND PRE-RELEASE AVERAGE DAILY POPULATION**  
**JANUARY 1, 2015 - APRIL 30, 2019**





**DEPARTMENT OF CORRECTION AND REHABILITATION**  
**PRE-TRIAL AVERAGE DAILY CASELOAD\***  
**DETENTION SERVICES AND PRE-RELEASE AVERAGE DAILY POPULATION**  
**JANUARY 2015 - PRESENT**

**YEAR 2015**

| <b>DIVISION</b>             | <b>JAN</b>   | <b>FEB</b>   | <b>MAR</b>   | <b>APR</b>   | <b>MAY</b>   | <b>JUN</b>   | <b>JUL</b>   | <b>AUG</b>   | <b>SEP</b>   | <b>OCT</b>   | <b>NOV</b>   | <b>DEC</b>   | <b>15</b>    |
|-----------------------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|
| MCDC                        | 77           | 77           | 69           | 64           | 75           | 67           | 73           | 82           | 80           | 76           | 75           | 68           | 74           |
| PRRS                        | 162          | 163          | 164          | 162          | 166          | 162          | 154          | 147          | 146          | 137          | 135          | 138          | 153          |
| MCCF                        | 505          | 536          | 532          | 518          | 507          | 519          | 503          | 515          | 559          | 600          | 583          | 533          | 534          |
| <b>Average (ADP)</b>        | <b>745</b>   | <b>775</b>   | <b>765</b>   | <b>744</b>   | <b>748</b>   | <b>748</b>   | <b>731</b>   | <b>744</b>   | <b>784</b>   | <b>812</b>   | <b>792</b>   | <b>739</b>   | <b>761</b>   |
| <b>PTS Average Caseload</b> | <b>1,540</b> | <b>1,501</b> | <b>1,508</b> | <b>1,599</b> | <b>1,562</b> | <b>1,480</b> | <b>1,485</b> | <b>1,567</b> | <b>1,535</b> | <b>1,534</b> | <b>1,666</b> | <b>1,705</b> | <b>1,557</b> |

**YEAR 2016**

| <b>DIVISION</b>             | <b>JAN</b>   | <b>FEB</b>   | <b>MAR</b>   | <b>APR</b>   | <b>MAY</b>   | <b>JUN</b>   | <b>JUL</b>   | <b>AUG</b>   | <b>SEP</b>   | <b>OCT</b>   | <b>NOV</b>   | <b>DEC</b>   | <b>16</b>    |
|-----------------------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|
| MCDC                        | 73           | 67           | 71           | 75           | 72           | 71           | 71           | 61           | 67           | 69           | 60           | 59           | 68           |
| PRRS                        | 124          | 119          | 124          | 132          | 130          | 134          | 130          | 122          | 124          | 126          | 123          | 119          | 126          |
| MCCF                        | 554          | 575          | 563          | 574          | 589          | 588          | 586          | 561          | 580          | 569          | 560          | 517          | 568          |
| <b>Average (ADP)</b>        | <b>750</b>   | <b>761</b>   | <b>758</b>   | <b>781</b>   | <b>792</b>   | <b>793</b>   | <b>787</b>   | <b>744</b>   | <b>770</b>   | <b>765</b>   | <b>743</b>   | <b>695</b>   | <b>762</b>   |
| <b>PTS Average Caseload</b> | <b>1,659</b> | <b>1,685</b> | <b>1,768</b> | <b>1,864</b> | <b>1,893</b> | <b>1,805</b> | <b>1,787</b> | <b>1,814</b> | <b>1,815</b> | <b>1,718</b> | <b>1,623</b> | <b>1,568</b> | <b>1,750</b> |

**YEAR 2017**

| <b>DIVISION</b>             | <b>JAN</b>   | <b>FEB</b>   | <b>MAR</b>   | <b>APR</b>   | <b>MAY</b>   | <b>JUN</b>   | <b>JUL</b>   | <b>AUG</b>   | <b>SEP</b>   | <b>OCT</b>   | <b>NOV</b>   | <b>DEC</b>   | <b>17</b>    |
|-----------------------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|
| MCDC                        | 58           | 59           | 71           | 66           | 63           | 61           | 57           | 57           | 62           | 59           | 63           | 53           | 61           |
| PRRS                        | 124          | 129          | 124          | 121          | 116          | 128          | 129          | 120          | 108          | 108          | 105          | 107          | 118          |
| MCCF                        | 510          | 508          | 563          | 509          | 551          | 556          | 573          | 578          | 583          | 588          | 595          | 590          | 559          |
| <b>Average (ADP)</b>        | <b>691</b>   | <b>697</b>   | <b>758</b>   | <b>696</b>   | <b>730</b>   | <b>745</b>   | <b>759</b>   | <b>755</b>   | <b>753</b>   | <b>755</b>   | <b>763</b>   | <b>749</b>   | <b>738</b>   |
| <b>PTS Average Caseload</b> | <b>1,591</b> | <b>1,594</b> | <b>1,575</b> | <b>1,486</b> | <b>1,468</b> | <b>1,514</b> | <b>1,522</b> | <b>1,447</b> | <b>1,494</b> | <b>1,500</b> | <b>1,516</b> | <b>1,542</b> | <b>1,521</b> |

**YEAR 2018**

| <b>DIVISION</b>             | <b>JAN</b>   | <b>FEB</b>   | <b>MAR</b>   | <b>APR</b>   | <b>MAY</b>   | <b>JUN</b>   | <b>JUL</b>   | <b>AUG</b>   | <b>SEP</b>   | <b>OCT</b>   | <b>NOV</b>   | <b>DEC</b>   | <b>18</b>    |
|-----------------------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|
| MCDC                        | 59           | 61           | 56           | 61           | 55           | 52           | 54           | 51           | 65           | 58           | 50           | 57           | 57           |
| PRRS                        | 113          | 116          | 119          | 119          | 110          | 110          | 108          | 112          | 111          | 120          | 116          | 112          | 114          |
| MCCF                        | 593          | 610          | 610          | 624          | 608          | 613          | 617          | 613          | 587          | 596          | 594          | 561          | 602          |
| <b>Average (ADP)</b>        | <b>765</b>   | <b>787</b>   | <b>785</b>   | <b>804</b>   | <b>773</b>   | <b>775</b>   | <b>779</b>   | <b>776</b>   | <b>763</b>   | <b>774</b>   | <b>760</b>   | <b>730</b>   | <b>773</b>   |
| <b>PTS Average Caseload</b> | <b>1,558</b> | <b>1,530</b> | <b>1,593</b> | <b>1,593</b> | <b>1,556</b> | <b>1,520</b> | <b>1,443</b> | <b>1,445</b> | <b>1,471</b> | <b>1,488</b> | <b>1,519</b> | <b>1,477</b> | <b>1,516</b> |

**YEAR 2019**

| <b>DIVISION</b>             | <b>JAN</b>   | <b>FEB</b>   | <b>MAR</b>   | <b>* APR</b> | <b>MAY</b> | <b>JUN</b> | <b>JUL</b> | <b>AUG</b> | <b>SEP</b> | <b>OCT</b> | <b>NOV</b> | <b>DEC</b> | <b>19</b>    |
|-----------------------------|--------------|--------------|--------------|--------------|------------|------------|------------|------------|------------|------------|------------|------------|--------------|
| MCDC                        | 58           | 62           | 61           | 59           |            |            |            |            |            |            |            |            | 60           |
| PRRS                        | 115          | 112          | 107          | 99           |            |            |            |            |            |            |            |            | 108          |
| MCCF                        | 559          | 575          | 573          | 594          |            |            |            |            |            |            |            |            | 575          |
| <b>Average (ADP)</b>        | <b>732</b>   | <b>749</b>   | <b>741</b>   | <b>752</b>   |            |            |            |            |            |            |            |            | <b>744</b>   |
| <b>PTS Average Caseload</b> | <b>1,427</b> | <b>1,474</b> | <b>1,503</b> | <b>1,481</b> |            |            |            |            |            |            |            |            | <b>1,471</b> |

**\*\*ADP\*\*** - Average Daily Population (Include Weekenders)

**\*\*PTS Average Caseload\*\*** - Number of Criminal Justice Clients under Pre-Trial Services (ACS, IPSA, PTSU)

\*April 1, 2019 - April 30, 2019