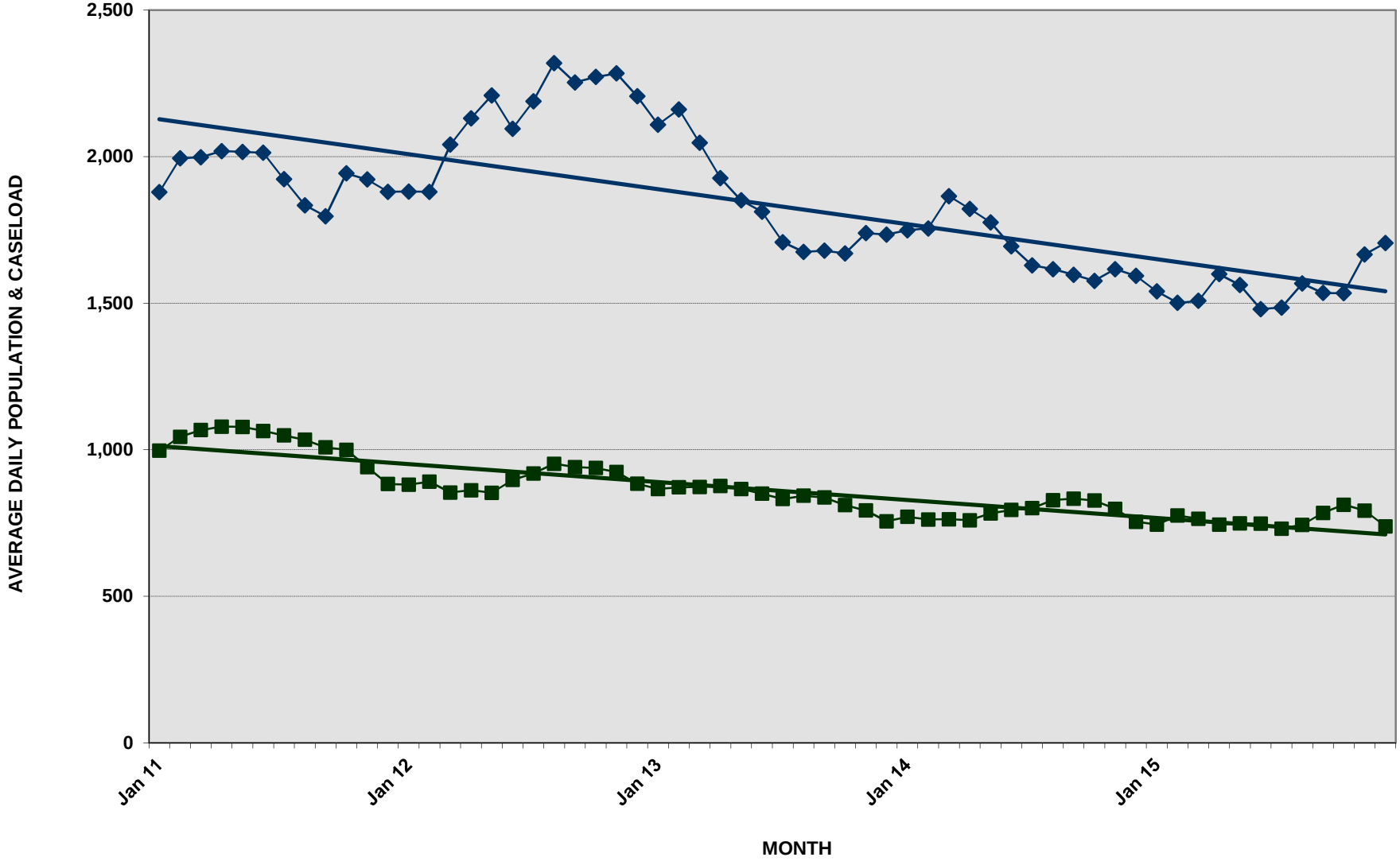
DEPARTMENT OF CORRECTION AND REHABILITATION

PRE-TRIAL AVERAGE DAILY CASELOAD *

DETENTION SERVICES AND PRE-RELEASE AVERAGE DAILY POPULATION

JANUARY 1, 2011 - DECEMBER 31, 2015



* New Jail Opens, MCCF March 2003 = **902**

* PTS Average Caseload -Number of Criminal Justice Clients under Pre-Trial Services (ACS, IPSA, PTSU)

PTS Average Caseload — DOCR ADP

12/31/2015

DEPARTMENT OF CORRECTION AND REHABILITATION

PRE-TRIAL AVERAGE DAILY CASELOAD*

DETENTION SERVICES AND PRE-RELEASE AVERAGE DAILY POPULATION

JANUARY 2011 - PRESENT

YEAR 2011

DIVISION	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	11
MCDC	125	141	154	151	143	149	144	137	127	137	118	109	**136**
PRRS	141	147	150	169	170	156	147	152	146	137	125	145	**149**
MCCF	730	756	763	758	766	759	759	745	736	726	697	629	**735**
Average (ADP)	**997**	**1,044**	**1,067**	**1,079**	**1,078**	**1,064**	**1,049**	**1,034**	**1,008**	**1,000**	**941**	**883**	**1,020**
PTS Average Caseload	**1,879**	**1,994**	**1,998**	**2,019**	**2,016**	**2,013**	**1,923**	**1,834**	**1,796**	**1,943**	**1,922**	**1,880**	**1,935**

YEAR 2012

DIVISION	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	12
MCDC	123	121	111	115	116	125	102	127	107	114	88	92	**112**
PRRS	143	137	127	110	105	107	121	120	125	138	146	152	**128**
MCCF	615	632	616	637	632	665	696	706	709	686	691	640	**660**
Average (ADP)	**881**	**891**	**854**	**862**	**853**	**897**	**919**	**952**	**941**	**938**	**924**	**884**	**900**
PTS Average Caseload	**1,881**	**1,880**	**2,041**	**2,131**	**2,209**	**2,095**	**2,189**	**2,319**	**2,253**	**2,272**	**2,284**	**2,206**	**2,147**

YEAR 2013

DIVISION	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	13
MCDC	97	96	85	96	91	88	83	92	89	85	76	71	**88**
PRRS	137	140	157	153	163	157	149	149	143	148	148	153	**150**
MCCF	631	637	630	627	612	605	600	602	605	579	572	532	**603**
Average (ADP)	**866**	**872**	**873**	**876**	**866**	**850**	**832**	**843**	**837**	**811**	**796**	**756**	**840**
PTS Average Caseload	**2,109**	**2,161**	**2,047**	**1,927**	**1,851**	**1,812**	**1,708**	**1,675**	**1,679**	**1,670**	**1,739**	**1,734**	**1,843**

YEAR 2014

DIVISION	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	14
MCDC	81	75	78	83	77	79	73	78	75	71	78	69	**76**
PRRS	144	128	127	123	129	143	158	155	147	154	160	162	**144**
MCCF	546	559	558	553	578	573	569	594	611	603	561	524	**569**
Average (ADP)	**771**	**762**	**763**	**759**	**783**	**795**	**801**	**828**	**833**	**827**	**798**	**754**	**789**
PTS Average Caseload	**1,749**	**1,755**	**1,865**	**1,822**	**1,776**	**1,694**	**1,629**	**1,616**	**1,597**	**1,576**	**1,616**	**1,593**	**1,691**

YEAR 2015

DIVISION	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	*DEC	15
MCDC	77	77	69	64	75	67	73	82	80	76	75	68	**74**
PRRS	162	163	164	162	166	162	154	147	146	137	135	138	**153**
MCCF	505	536	532	518	507	519	503	515	559	600	583	533	**534**
Average (ADP)	**745**	**775**	**765**	**744**	**748**	**748**	**731**	**744**	**784**	**812**	**792**	**739**	**761**
PTS Average Caseload	**1,540**	**1,501**	**1,508**	**1,599**	**1,562**	**1,480**	**1,485**	**1,567**	**1,535**	**1,534**	**1,666**	**1,705**	**1,557**

ADP - Average Daily Population (Include Weekenders)

PTS Average Caseload - Number of Criminal Justice Clients under Pre-Trial Services (ACS, IPSA, PTSU)

* December 1, 2015 - December 31, 2015