

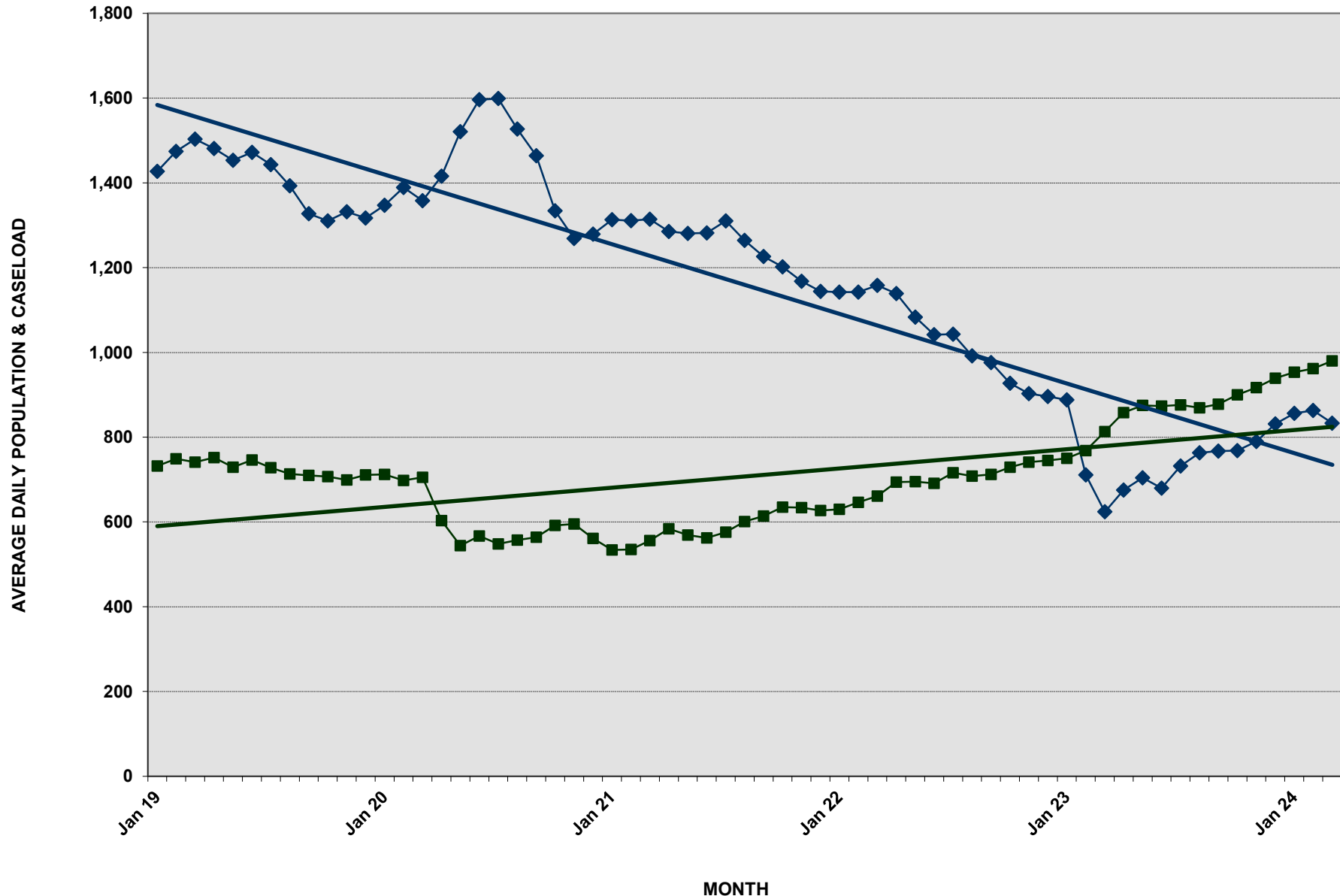


DEPARTMENT OF CORRECTION AND REHABILITATION

PRE-TRIAL AVERAGE DAILY CASELOAD *

DETENTION SERVICES AND PRE-RELEASE AVERAGE DAILY POPULATION

JANUARY 1, 2019 - MARCH 31, 2024



* New Jail Opens, MCCF March 2003 = 902

* PTS Average Caseload -Number of Criminal Justice Clients under Pre-Trial Services (ACS, IPSA, PTSU)

◆ PTS Average Caseload
 ■ DOCR ADP



DEPARTMENT OF CORRECTION AND REHABILITATION
PRE-TRIAL AVERAGE DAILY CASELOAD*
DETENTION SERVICES AND PRE-RELEASE AVERAGE DAILY POPULATION
JANUARY 2020 - PRESENT

YEAR 2020

DIVISION	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	20
MCDC	58	55	46	45	54	63	55	59	60	70	65	47	56
PRRS	97	107	114	67	29	16	0	0	0	0	0	0	36
MCCF	557	536	545	491	461	488	493	498	504	522	530	514	512
Average (ADP)	712	698	705	603	544	567	548	557	564	592	595	561	604
PTS Average Caseload	1,347	1,389	1,358	1,416	1,521	1,596	1,599	1,527	1,464	1,334	1,269	1,279	1,425

YEAR 2021

DIVISION	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	21
MCDC	53	50	51	46	53	53	50	48	53	49	51	41	50
PRRS	0	0	0	0	0	0	0	0	0	0	0	0	0
MCCF	481	485	505	538	516	509	526	553	561	586	583	586	536
Average (ADP)	534	535	556	584	569	562	576	601	614	635	634	627	586
PTS Average Caseload	1,313	1,311	1,314	1,285	1,281	1,282	1,310	1,264	1,226	1,202	1,168	1,144	1,258

YEAR 2022

DIVISION	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	22
MCDC	43	46	39	42	48	51	52	40	41	54	58	63	48
PRRS	0	0	0	0	0	0	0	0	0	0	0	0	0
MCCF	587	600	622	652	647	640	664	668	671	675	683	682	649
Average (ADP)	630	646	661	694	695	691	716	708	712	729	741	745	697
PTS Average Caseload	1,142	1,142	1,158	1,139	1,083	1,042	1,043	992	976	927	903	896	1,037

YEAR 2023

DIVISION	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	23
MCDC	65	63	87	103	96	81	73	69	72	72	90	104	81
PRRS	0	0	0	15	33	45	46	55	62	62	58	60	36
MCCF	685	705	726	740	746	747	757	744	744	766	768	775	742
Average (ADP)	750	768	813	858	875	873	876	869	878	900	917	939	860
PTS Average Caseload	888	711	624	675	704	680	732	763	767	768	790	831	744

YEAR 2024

DIVISION	JAN	FEB	MAR*	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	24
MCDC	103	108	127										113
PRRS	58	55	57										57
MCCF	793	800	796										796
Average (ADP)	953	962	980										965
PTS Average Caseload	856	863	833										851

ADP - Average Daily Population (Include Weekenders)

PTS Average Caseload - Number of Criminal Justice Clients under Pre-Trial Services (ACS, IPSA, PTSU)

**Due to COVID, PRRS did not have any residents from JULY 2020 - APRIL 15, 2023. The facility opened on APRIL 16, 2023

* March 1, 2024 - March 31, 2024