

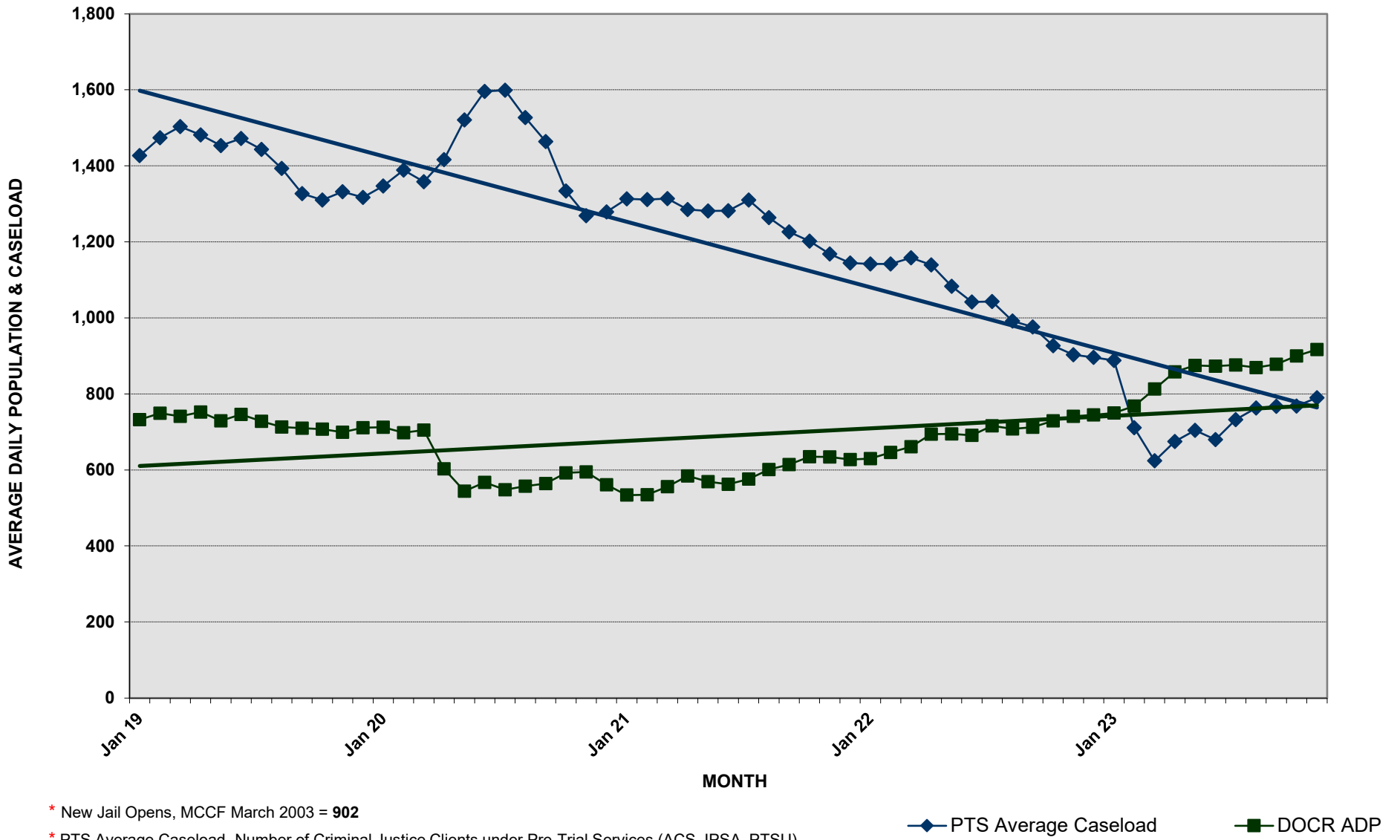


DEPARTMENT OF CORRECTION AND REHABILITATION

PRE-TRIAL AVERAGE DAILY CASELOAD *

DETENTION SERVICES AND PRE-RELEASE AVERAGE DAILY POPULATION

JANUARY 1, 2019 - NOVEMBER 30, 2023



* New Jail Opens, MCCF March 2003 = 902

* PTS Average Caseload -Number of Criminal Justice Clients under Pre-Trial Services (ACS, IPISA, PTSU)

◆ PTS Average Caseload

■ DOCR ADP



DEPARTMENT OF CORRECTION AND REHABILITATION
PRE-TRIAL AVERAGE DAILY CASELOAD*
DETENTION SERVICES AND PRE-RELEASE AVERAGE DAILY POPULATION
JANUARY 2019 - PRESENT

YEAR 2019

DIVISION	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	19
MCDC	58	62	61	59	55	63	56	52	54	47	59	48	56
PRRS	115	112	107	99	101	104	98	97	97	99	100	99	102
MCCF	559	575	573	594	573	579	574	564	559	561	540	564	568
Average (ADP)	732	749	741	752	729	746	728	713	710	707	699	711	726
PTS Average Caseload	1,427	1,474	1,503	1,481	1,453	1,472	1,443	1,393	1,327	1,310	1,332	1,317	1,411

YEAR 2020

DIVISION	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	20
MCDC	58	55	46	45	54	63	55	59	60	70	65	47	56
PRRS	97	107	114	67	29	16	0	0	0	0	0	0	72
MCCF	557	536	545	491	461	488	493	498	504	522	530	514	512
Average (ADP)	712	698	705	603	544	567	548	557	564	592	595	561	604
PTS Average Caseload	1,347	1,389	1,358	1,416	1,521	1,596	1,599	1,527	1,464	1,334	1,269	1,279	1,425

YEAR 2021

DIVISION	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	21
MCDC	53	50	51	46	53	53	50	48	53	49	51	41	50
PRRS	0	0	0	0	0	0	0	0	0	0	0	0	0
MCCF	481	485	505	538	516	509	526	553	561	586	583	586	536
Average (ADP)	534	535	556	584	569	562	576	601	614	635	634	627	586
PTS Average Caseload	1,313	1,311	1,314	1,285	1,281	1,282	1,310	1,264	1,226	1,202	1,168	1,144	1,258

YEAR 2022

DIVISION	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	22
MCDC	43	46	39	42	48	51	52	40	41	54	58	63	48
PRRS	0	0	0	0	0	0	0	0	0	0	0	0	0
MCCF	587	600	622	652	647	640	664	668	671	675	683	682	649
Average (ADP)	630	646	661	694	695	691	716	708	712	729	741	745	697
PTS Average Caseload	1,142	1,142	1,158	1,139	1,083	1,042	1,043	992	976	927	903	896	1,037

YEAR 2023

DIVISION	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	*NOV	DEC	23
MCDC	65	63	87	103	96	81	73	69	72	72	90		79
PRRS	0	0	0	15	33	45	46	55	62	62	58		34
MCCF	685	705	726	740	746	747	757	744	744	766	768		739
Average (ADP)	750	768	813	858	875	873	876	869	878	900	917		852
PTS Average Caseload	888	711	624	675	704	680	732	763	767	768	790		737

ADP - Average Daily Population (Include Weekenders)

PTS Average Caseload - Number of Criminal Justice Clients under Pre-Trial Services (ACS, IPSA, PTSU)

**Due to COVID, PRRS did not have any residents from JULY 2020 - APRIL 15, 2023. The facility opened on APRIL 16, 2023

* November 1, 2023 - November 30, 2023