

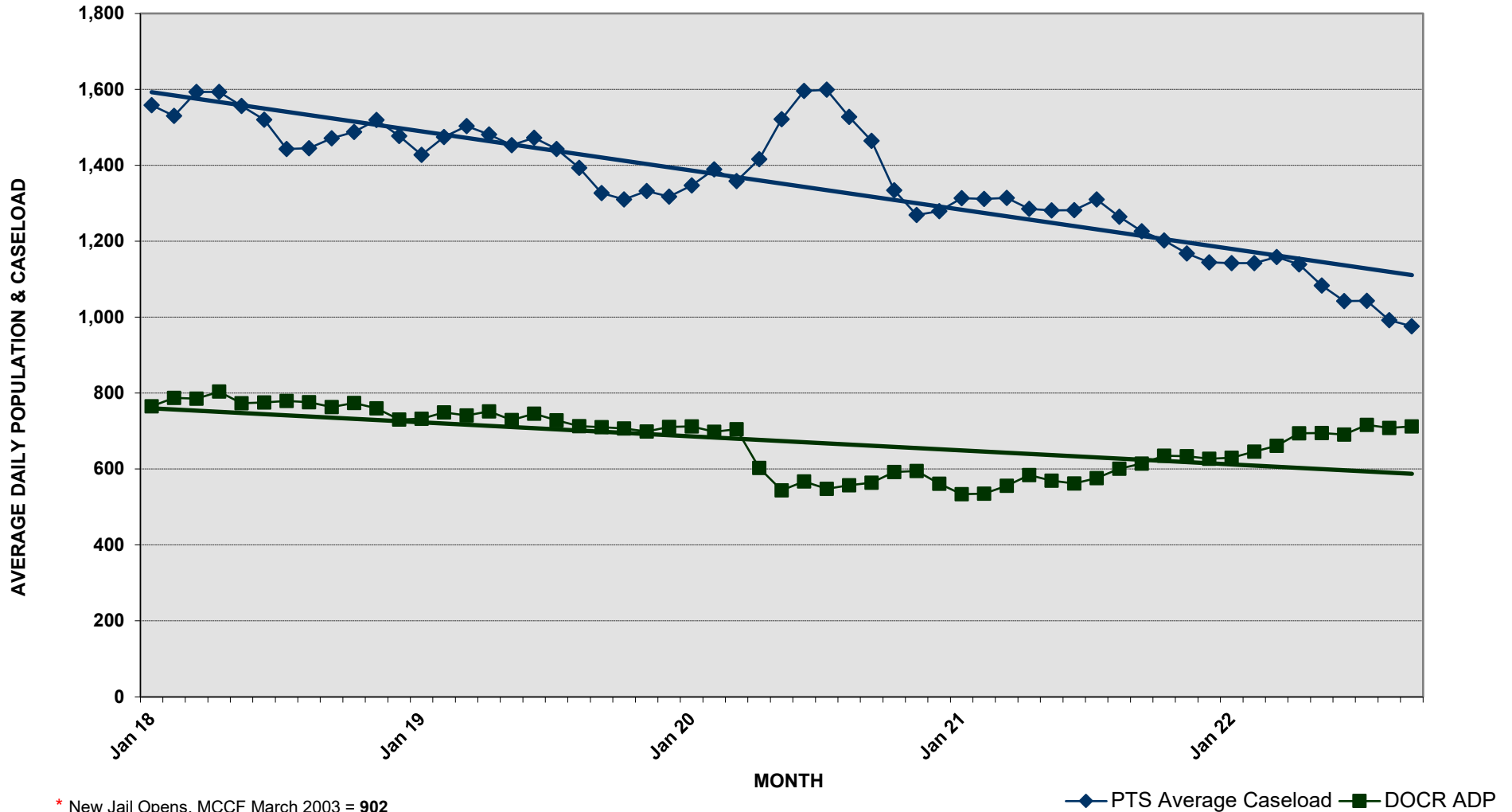


DEPARTMENT OF CORRECTION AND REHABILITATION

PRE-TRIAL AVERAGE DAILY CASELOAD *

DETENTION SERVICES AND PRE-RELEASE AVERAGE DAILY POPULATION

JANUARY 1, 2018 - SEPTEMBER 30, 2022



* New Jail Opens, MCCF March 2003 = 902

* PTS Average Caseload -Number of Criminal Justice Clients under Pre-Trial Services (ACS, IPSA, PTSU)

◆ PTS Average Caseload ■ DOCR ADP



**DEPARTMENT OF CORRECTION AND REHABILITATION
PRE-TRIAL AVERAGE DAILY CASELOAD*
DETENTION SERVICES AND PRE-RELEASE AVERAGE DAILY POPULATION
JANUARY 2018 - PRESENT**

YEAR 2018

| DIVISION | JAN | FEB | MAR | APR | MAY | JUN | JUL | AUG | SEP | OCT | NOV | DEC | 18 |
|-----------------------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|
| MCDC | 59 | 61 | 56 | 61 | 55 | 52 | 54 | 51 | 65 | 58 | 50 | 57 | 57 |
| PRRS | 113 | 116 | 119 | 119 | 110 | 110 | 108 | 112 | 111 | 120 | 116 | 112 | 114 |
| MCCF | 593 | 610 | 610 | 624 | 608 | 613 | 617 | 613 | 587 | 596 | 594 | 561 | 602 |
| Average (ADP) | 765 | 787 | 785 | 804 | 773 | 775 | 779 | 776 | 763 | 774 | 760 | 730 | 773 |
| PTS Average Caseload | 1,558 | 1,530 | 1,593 | 1,593 | 1,556 | 1,520 | 1,443 | 1,445 | 1,471 | 1,488 | 1,519 | 1,477 | 1,516 |

YEAR 2019

| DIVISION | JAN | FEB | MAR | APR | MAY | JUN | JUL | AUG | SEP | OCT | NOV | DEC | 19 |
|-----------------------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|
| MCDC | 58 | 62 | 61 | 59 | 55 | 63 | 56 | 52 | 54 | 47 | 59 | 48 | 56 |
| PRRS | 115 | 112 | 107 | 99 | 101 | 104 | 98 | 97 | 97 | 99 | 100 | 99 | 102 |
| MCCF | 559 | 575 | 573 | 594 | 573 | 579 | 574 | 564 | 559 | 561 | 540 | 564 | 568 |
| Average (ADP) | 732 | 749 | 741 | 752 | 729 | 746 | 728 | 713 | 710 | 707 | 699 | 711 | 726 |
| PTS Average Caseload | 1,427 | 1,474 | 1,503 | 1,481 | 1,453 | 1,472 | 1,443 | 1,393 | 1,327 | 1,310 | 1,332 | 1,317 | 1,411 |

YEAR 2020

| DIVISION | JAN | FEB | MAR | APR | MAY | JUN | JUL | AUG | SEP | OCT | NOV | DEC | 20 |
|-----------------------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|
| MCDC | 58 | 55 | 46 | 45 | 54 | 63 | 55 | 59 | 60 | 70 | 65 | 47 | 56 |
| PRRS | 97 | 107 | 114 | 67 | 29 | 16 | 0 | 0 | 0 | 0 | 0 | 0 | 72 |
| MCCF | 557 | 536 | 545 | 491 | 461 | 488 | 493 | 498 | 504 | 522 | 530 | 514 | 512 |
| Average (ADP) | 712 | 698 | 705 | 603 | 544 | 567 | 548 | 557 | 564 | 592 | 595 | 561 | 604 |
| PTS Average Caseload | 1,347 | 1,389 | 1,358 | 1,416 | 1,521 | 1,596 | 1,599 | 1,527 | 1,464 | 1,334 | 1,269 | 1,279 | 1,425 |

YEAR 2021

| DIVISION | JAN | FEB | MAR | APR | MAY | JUN | JUL | AUG | SEP | OCT | NOV | DEC | 21 |
|-----------------------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|
| MCDC | 53 | 50 | 51 | 46 | 53 | 53 | 50 | 48 | 53 | 49 | 51 | 41 | 50 |
| PRRS | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| MCCF | 481 | 485 | 505 | 538 | 516 | 509 | 526 | 553 | 561 | 586 | 583 | 586 | 536 |
| Average (ADP) | 534 | 535 | 556 | 584 | 569 | 562 | 576 | 601 | 614 | 635 | 634 | 627 | 586 |
| PTS Average Caseload | 1,313 | 1,311 | 1,314 | 1,285 | 1,281 | 1,282 | 1,310 | 1,264 | 1,226 | 1,202 | 1,168 | 1,144 | 1,258 |

YEAR 2022

| DIVISION | JAN | FEB | MAR | APR | MAY | JUN | JUL | AUG | * SEP | OCT | NOV | DEC | 22 |
|-----------------------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|------------|------------|----------|----------|----------|--------------|
| MCDC | 43 | 46 | 39 | 42 | 48 | 51 | 52 | 40 | 41 | | | | 45 |
| PRRS | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | | | 0 |
| MCCF | 587 | 600 | 622 | 652 | 647 | 640 | 664 | 668 | 671 | | | | 639 |
| Average (ADP) | 630 | 646 | 661 | 694 | 695 | 691 | 716 | 708 | 712 | 0 | 0 | 0 | 684 |
| PTS Average Caseload | 1,142 | 1,142 | 1,158 | 1,139 | 1,083 | 1,042 | 1,043 | 992 | 976 | | | | 1,080 |

ADP - Average Daily Population (Include Weekenders)

PTS Average Caseload - Number of Criminal Justice Clients under Pre-Trial Services (ACS, IPSA, PTSU)

**Due to COVID, PRRS did not have any residents from JULY 2020 - SEPTEMBER 2022.

*July 1, 2022 - September 30, 2022