



Montgomery County Council

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April 28, 2020

Updated Process for Council Review of the Fiscal Year 2021 Recommended Operating Budget

April 28, 2020

1. Council is reviewing Council staff's recommendations for continuity of services that was developed using the Council's guidelines.
2. The determination of continuity of services is ultimately the Council's to make, and the Council will likely differ with some of staff's determinations.
3. Council staff will be tracking all of the proposed changes (additions or reductions) based on the Council's straw votes. Staff will send out a tracking list at end of each week on Fridays with the cumulative list of proposed changes.
4. During the week of May 11, Council will review the entire list of proposed changes to make final determinations in conjunction with fiscal policy decisions.
5. During the week of May 11, Council staff will review and provide to the Council any items that may qualify for federal funding under the CARES Act.