

COUNCIL COMING ATTRACTIONS



Week of May 21, 2018

Final vote on the County's operating and capital budgets, zoning changes for Signature Business Headquarters, special Appropriation for legal representation for residents detained because of deportation proceedings and stormwater management



Council Coming Attractions is a summary of some of the issues before the Council. All Council staff reports and additional information on each item scheduled for Council or Committee review can be viewed at:

<http://www.montgomerycountymd.gov/COUNCIL/ondemand/index.html> .

The Council meeting schedule may change from time to time. The current Council and Committee agendas can also be viewed at:

<http://www.montgomerycountymd.gov/COUNCIL/ondemand/index.html> .

The Council is scheduled to meet on Tuesday, May 22 at 1:30 a.m. and Thursday, May 24 at 10 a.m.

COUNCIL MEETING

Tuesday, May 22

Zoning Text Amendment 18-05, Uses, Use Standards and Regulatory Approvals – Signature Business Headquarters

On May 22 at 1:30 p.m. the Council is scheduled to review Zoning Text Amendment (ZTA) 18-05, Uses, Use Standards and Regulatory Approvals – Signature Business Headquarters. The District Council is the lead sponsor, at the request of the County Executive. The Planning, Housing and

Economic Development (PHED) Committee recommends approval of ZTA 18-05 with technical corrections. The staff report can be viewed at:

http://montgomerycountymd.granicus.com/MetaViewer.php?view_id=169&event_id=7863&meta_id=157715

ZTA 18-05 would expedite the review process for a headquarters or a primary place of business of a single commercial or industrial organization that will locate at least 25,000 employees in a single metro policy area. ZTA 18-05 would reduce the regulatory review period from 120 to 60 days.

Subdivision Regulation Amendment 18-02, Administrative Subdivision – Signature Business Headquarters

The Council is scheduled to review Subdivision Regulation Amendment (SRA) 18-02, Administrative Subdivision – Signature Business Headquarters. The PHED Committee recommended approval of SRA 18-02 as introduced. The staff report can be viewed at:

http://montgomerycountymd.granicus.com/MetaViewer.php?view_id=169&event_id=7863&meta_id=157721

SRA 18-02 would create a new land use category called a “signature business headquarters.” An applicant may file an administrative subdivision plan in place of a preliminary plan for this type of project.

Special appropriation to the County Government’s FY18 Operating Budget, Health and Human Services - \$373,957 for Legal Representation for Residents Detained for Deportation Proceedings (Source: General Fund Undesignated Reserve)

At 2 p.m. the Council is scheduled to vote on a special appropriation to the County’s FY18 Operating Budget of \$373,957 to the Department of Health and Human Services for the legal representation of residents who are detained because of deportation proceedings. The source of the funds is the General Fund Undesignated Reserve. The staff report will be available on May 21.

Executive Regulation 2-18, System Benefit Charges - Residential Waste Estimates

At 2:30 p.m. the Council is scheduled to vote on Executive Regulation 2-18, System Benefit Charges – Residential Waste Estimates. The staff report can be viewed at:

http://montgomerycountymd.granicus.com/MetaViewer.php?view_id=169&event_id=7863&meta_id=157725

In accordance with Section 48-8A(b)(2)(A) of the County Code, the County Executive must establish the estimated amount of solid waste generated per County household. Estimates of per household solid waste generation are necessary to calculate the single-family residential and multi-family residential base and incremental system benefit charges.

- On May 16, the Council approved solid waste service charges for fiscal year (FY) 2019. The systems benefit charges assumed in the Executive’s FY19 Recommended Budget for the Department of Environmental Protection Division of Solid Waste Services and in the Council’s preliminary approval of the FY19 Solid Waste Services budget on May 9 are based on an estimated annual generation of 1.7774 tons of solid waste per single-family residence and 0.8513 tons of solid waste per multi-family residence.
- Executive Regulation 2-18 establishes identical solid waste generation estimates.

Conservation of Natural Resources - Stormwater Management (continued)

At 2:35 p.m. the Council will continue its review of stormwater management issues. This review is a follow up on the May 14 meeting, with revised project description forms. The Council reviewed the CIP for the Conservation of Natural Resources - Stormwater Management, and recommended the same level of expenditures as the County Executive, \$102.5 million. This is a decrease of \$243 million or 70.3 percent. Expenditures are down substantially reflecting less capital work expected to be required over the next six years to meet the County’s next National Pollutant Discharge Elimination System-MS-4 permit.

While supporting the same level of expenditures as the County Executive, the Council did not support the Executive's recommendation to move forward with a five-year design/build/maintain contract for 530 impervious acres of retrofit work. Instead, the Council supports the Department of Environmental Protection meeting its expected future MS-4 permit requirements by using existing contract mechanisms to complete work already under design. The staff report can be viewed at: http://montgomerycountymd.granicus.com/Viewer.php?view_id=169&event_id=7863&meta_id=157730

COUNCIL MEETING **Thursday, May 24**

The Council is scheduled to vote on approval resolutions for the FY19 Operating Budget, FY19 Capital Budget and FY19-24 Capital Improvements Program (CIP). [The staff reports will be available here on Wednesday, May 23.](#)

[More information on the Council's budget preliminary agreement can be viewed at: https://www2.montgomerycountymd.gov/mcgportalapps/Press_Detail.aspx?Item_ID=22147 .](#)

FY19 Capital Budget and FY19-24 Capital Improvements Program

- County Government
- Montgomery County Public Schools
- Montgomery College
- Maryland-National Capital Park and Planning Commission
- Revenue Authority
- Housing Opportunities Commission
- Aggregate Capital Budget for County General Obligation Bonds - Spending Affordability Guidelines
- Aggregate Capital Budget for Park and Planning Bonds - Spending Affordability Guidelines
- FY19 State Participation

FY19 Operating Budget

- County Government
- Montgomery County Public Schools
- Montgomery College
- Maryland-National Capital Park and Planning Commission
- Administrative Expense Budget of the Washington Suburban Transit Commission
- Aggregate Operating Budget - Spending Affordability Guidelines

- WSSC - FY19-24 Capital Improvements Program
- WSSC - FY19 Capital and Operating Budgets
- County Cable Communications Plan
- Resolution to establish the FY19 Property Tax Rates
- Resolution to authorize the substitution of Current Revenue for General Obligation Bonds in FY19
- Resolution to set amount of Property Tax Credit for Income Tax Offset

Zoning Text Amendment 18-05, Uses, Use Standards and Regulatory Approvals – Signature Business Headquarters

On May 23 at 10 a.m. the Council is scheduled to vote on Zoning Text Amendment (ZTA) 18-05, Uses, Use Standards and Regulatory Approvals – Signature Business Headquarters. See page one for more information.



Subdivision Regulation Amendment 18-02, Administrative Subdivision – Signature Business Headquarters

The Council is scheduled to vote on SRA 18-02, Administrative Subdivision – Signature Business Headquarters. See page one for more information.