

COUNCIL COMING ATTRACTIONS



Week of November 26, 2018

Bicycle Master Plan, Retrospective on the 18th Council and Report of the County's Work Group on Meeting the Needs of Residents with Developmental Differences



Council Coming Attractions is a summary of some of the issues before the Council. All Council staff reports and additional information on each item scheduled for Council or Committee review can be viewed at:

<http://www.montgomerycountymd.gov/COUNCIL/ondemand/index.html> .

The Council meeting schedule may change from time to time. The current Council and Committee agendas can also be viewed at:

<http://www.montgomerycountymd.gov/COUNCIL/ondemand/index.html> .

The Council meeting will begin at 2:30 p.m. on Tuesday, November 27.

COUNCIL



Bicycle Master Plan

The Council is scheduled to vote on the Bicycle Master Plan, which has the goals of making the County a world-class bicycling community; promoting access to a comfortable, safe and connected bicycle network; and making bicycling a viable transportation option that improves the County's quality of life. The Planning Board draft of the plan can be viewed at:

<http://montgomeryplanning.org/planning/functional-planning/bicycle-master-plan/2018-bicycle-master-planplanning-board-draft/>

Details on Councilmember Tom Hucker's recommendation for two additional bikeways in Hillandale can be found on circles 37-38 of the staff report. Council staff also recommends that a

portion of the bikeway between Summit and Connecticut Avenues in Kensington become separated. The Mayor and Council of the Town of Kensington agree.

The Transportation, Infrastructure, Energy and Environment (T&E) Committee recommended approval of the Bicycle Master Plan with the following changes:

- remove references to specific implementation years;
- add text to the plan to make it clear that it does not guarantee that all the bikeways will be built and even those built may not be built as specified; and
- provide that no bikeway should be built that would cause any part of the Subdivision Staging Policy's then-applicable transportation test to fail.

The Council staff report can be viewed at:

https://www.montgomerycountymd.gov/council/Resources/Files/agenda/col/2018/20181127/20181127_9.pdf

Farewell to the 18th Council

The Council will hold a special commemoration recognizing outgoing Councilmembers Roger Berliner, Nancy Floreen and George Leventhal and County Executive-elect Marc Elrich. The commemoration will include a retrospective on the 18th Council and remarks from Councilmembers and County Executive Isiah Leggett.

PUBLIC HEARINGS

All public hearings will be held at 2:30 p.m.

Amendment to the FY19-24 Capital Improvements Program and Special Appropriation to the FY19 Capital Budget, Department of General Services, \$3,267,000 for Salt Storage Facility (Source: GO Bonds)

The Council will hold a public hearing and vote on this special appropriation to the FY19 Capital Budget. Council President Hans Riemer is the lead sponsor, at the request of the County Executive. This project will fund design and construction of a 25,000-ton salt storage facility at the Crabbs Branch Way Highway Services Department. The Council staff report can be viewed at: https://www.montgomerycountymd.gov/council/Resources/Files/agenda/col/2018/20181127/20181127_2.pdf

Supplemental appropriation to MCPS' FY19 Capital Budget and amendment to the FY19-24 Capital Improvements Program, Planned Life Cycle Asset Replacement - \$603,000 to fund eligible projects through the Aging Schools program (Source: State funds)

The Council will hold a public hearing and vote on this supplemental appropriation to Montgomery County Public Schools' (MCPS) FY19-24 CIP. Council President Hans Riemer is the lead sponsor, at the request of the County Executive. These funds will be used to provide capital improvements, repairs, maintenance and deferred maintenance of existing school buildings. The Council staff report can be viewed at:

https://www.montgomerycountymd.gov/council/Resources/Files/agenda/col/2018/20181127/20181127_3.pdf

Special appropriation to FY19 Operating Budget of the Montgomery County Government, Office of Emergency Management and Homeland Security - \$200,000 for Emergency Management Planning, Response and Recovery (Source: General Fund Undesignated Reserves)

The Council will hold a public hearing and vote on this special appropriation to the Montgomery County Government's FY19 Operating Budget. Council President Hans Riemer is the lead sponsor, at the request of the County Executive. This funding will be used to assist more religious congregations in the County with meeting their security needs. The funding will be provided through a grants process that is open to all faith communities. The Council staff report can be viewed at:

https://www.montgomerycountymd.gov/council/Resources/Files/agenda/col/2018/20181127/20181127_4.pdf

 **Special Appropriation to the FY19 Operating Budget of the Montgomery County Government; Department of Health and Human Services; \$92,460 for the African American Health Program (Source: General Fund Reserves) and amendment to Resolution 18-1144, Section G, FY19 Designation of Entities for Non-Competitive Award Status: \$92,460 to McFarland and Associates for increased program staffing for the African American Health Program**

The Council will hold a public hearing and vote on this special appropriation to the Montgomery County Government's FY19 Operating Budget. Council President Hans Riemer is the lead sponsor. Councilmember Craig Rice is a cosponsor. The special appropriation will fund seven months of contractual staff for the following part-time positions for the African American Health Program: a registered nurse; an aging community liaison; and a clinical social worker. The Council staff report can be viewed at:

https://www.montgomerycountymd.gov/council/Resources/Files/agenda/col/2018/20181127/20181127_5.pdf

 **Amendment to the FY 19-24 Capital Improvements Program and Special Appropriation to the FY19 Capital Budget for Montgomery County Government, Department of Police, \$6,550,000 for the Public Safety Communications Center (Source: GO Bonds)**

The Council will hold a public hearing on this special appropriation to the Montgomery County Government's FY19 Capital Budget. Council President Hans Riemer is the lead sponsor, at the request of the County Executive. This appropriation is necessary to purchase the Public Safety Communications Center. The Public Safety (PS) Committee recommends approval. The Council staff report can be viewed at:

https://www.montgomerycountymd.gov/council/Resources/Files/agenda/col/2018/20181127/20181127_6.pdf

COMMITTEE

 **Report of Work Group on Meeting the Needs of Residents with Developmental Differences**

On November 26 at 2 p.m. the Health and Human Services (HHS) Committee will meet to review the report of the County's Work Group on Meeting the Needs of Residents with Developmental Differences. In December 2017, the Council adopted Resolution 18-989, which requested the formation of a work group to report on meeting the needs of residents with developmental differences (developmental disabilities). The work group is presently focused on the implementation of the Maryland Developmental Disabilities Administration's Transformation Plan, and has made the following system-wide recommendations:

- The Montgomery County Executive and Council must partner with the General Assembly Delegation to receive regular progress reports on the Maryland Developmental Disabilities Administration's (DDA) Transformation Plan. The progress reports should focus on real impacts to individuals, families and providers.
- The County Executive and Council must carefully monitor the ongoing rate setting study and advocate strongly for rates that reflect the cost of doing business in Montgomery County. Services must be funded in a manner that allows providers to afford to continue to provide services.
- The focus on opportunity for employment is critical, but the County must advocate with DDA to ensure that new rules truly incentivize employment.
- DDA should use its full budget allocation to support more people instead of ending the year with surpluses.
- The County must continue to invest local funds to support providers, increase inclusion in County programs, and provide needed services to County residents with developmental disabilities who are either on a waitlist or not eligible for DDA services.
- Don't forget about those who are not eligible for DDA services.

- Residents with developmental disabilities face the same issues as the general population. They are aging, they are more culturally and language diverse, and face barriers to employment if they are ex-offenders.

Those expected to attend the HHS meeting include the following: Kim Mayo, Department of Health and Human Services; Claire Funkhouser, Parent Representative; Susan Hartung, Parent Representative and Chair of the DD Advisory Committee of the Commission on People with Disabilities; Susan Ingram, Community Support Services/InterACC/DD; Karen Morgret, Treatment and Learning Centers Outcome Services; and Tim Weins, Inter ACC/DD. The Council staff report can be viewed at:

https://www.montgomerycountymd.gov/council/Resources/Files/agenda/cm/2018/20181126/20181126_HHS1.pdf