

COUNCIL COMING ATTRACTIONS



Week of April 16, 2018

County's Operating Budget, Legal Representation for Residents Detained for Deportation Proceedings, Green Jobs Apprenticeship Program and Equity Policy for County Government & "Year of the Anacostia"



Council Coming Attractions is a summary of some of the issues before the Council. All Council staff reports and additional information on each item scheduled for Council or Committee review can be viewed at:

<http://www.montgomerycountymd.gov/COUNCIL/ondemand/index.html> .

The Council meeting schedule may change from time to time. The current Council and Committee agendas can also be viewed at:

<http://www.montgomerycountymd.gov/COUNCIL/ondemand/index.html> .

The Council meeting will begin at 9:30 a.m. on Tuesday, April 17 with an interview for the County Executive's appointment to the Housing Opportunities Commission, Mr. Roy Priest, and two proclamation presentations.

-  Councilmember Roger Berliner will present a proclamation recognizing Earth Day.
-  Councilmembers Nancy Floreen, Craig Rice and Tom Hucker will present a proclamation recognizing the 2018 Regeneron STS Finalists.

COUNCIL

Resolution to Proclaim 2018 “The Year of the Anacostia”

At 10 a.m. the Council is scheduled to introduce a resolution to proclaim 2018 “The Year of the Anacostia” River. Council President Hans Riemer and Councilmember Craig Rice are the lead sponsors. A Council vote on this resolution is tentatively scheduled for April 24. The staff report can be viewed at:

http://montgomerycountymd.granicus.com/MetaViewer.php?view_id=169&event_id=7709&meta_id=153191

Resolution to Develop an Equity Policy Framework in County Government

The Council is scheduled to introduce a resolution on developing an equity policy framework for Montgomery County Government. Council Vice President Nancy Navarro and Councilmember Marc Elrich are the lead sponsors. Council vote on this resolution is tentatively scheduled for April 24. The staff report can be viewed at:

http://montgomerycountymd.granicus.com/MetaViewer.php?view_id=169&event_id=7709&meta_id=153195

Special appropriation to the County Government’s FY18 Operating Budget, Department of Health and Human Services: \$373,957 for Legal Representation for Residents Detained for Deportation Proceedings

The Council is scheduled to introduce a special appropriation of \$373,957 to the FY18 Operating Budget for legal representation for residents detained for deportation proceedings. This funding would provide the Capital Area Immigrants’ Rights (CAIR) Coalition with funding to represent low-income County residents who are detained in immigration proceedings. Individuals are routinely detained during deportation proceedings and are often required to litigate their cases without attorneys. The staff report on this special appropriation can be viewed at:

http://montgomerycountymd.granicus.com/MetaViewer.php?view_id=169&event_id=7709&meta_id=153197

Bill 15-18, Economic Development – Workforce Development – Green Jobs Apprenticeship Program

On Tuesday at 10:10 a.m. the Council is scheduled to introduce Bill 15-18, Economic Development – Workforce Development – Green Jobs Apprenticeship Program. The lead sponsor is Councilmember Tom Hucker. Councilmembers George Leventhal and Marc Elrich are cosponsors. A public hearing is scheduled for May 8 at 1:30 p.m. The staff report can be viewed at:

http://montgomerycountymd.granicus.com/MetaViewer.php?view_id=169&event_id=7709&meta_id=153199

Bill 15-18 would do the following:

- provide that the County’s Workforce Development Corporation must administer a clean energy industry pre-apprenticeship job training program; and
- establish certain criteria for the operation of the pre-apprenticeship job training program.

Expedited Bill 8-18, Streets and Roads – Storm Drainage Right-of-Way – Abandonments

The Council is scheduled to vote on Expedited Bill 8-18, Streets and Roads – Storm Drainage Right-of-Way – Abandonments. Council President Hans Riemer is the lead sponsor, at the request of the County Executive. Council staff recommends enactment. The staff report can be viewed at:

http://montgomerycountymd.granicus.com/MetaViewer.php?view_id=169&event_id=7709&meta_id=153201

Bill 8-18 would permit the County Executive to abandon a storm drainage easement if the Executive finds that the area to be abandoned is not necessary for current or anticipated future public use and that the abandonment will not adversely impact the County’s ability to access or maintain the storm drain facility. This would be done through a “technical adjustments process” rather than a formal abandonment process.

Expedited Bill 4-18, Transient Housing – Carbon Monoxide Detector

The Council is scheduled to vote on Expedited Bill 4-18, Transient Housing – Carbon Monoxide Detector. Councilmember Nancy Floreen is the lead sponsor. Council staff recommends enactment. The staff report

can be viewed at:

http://montgomerycountymd.granicus.com/MetaViewer.php?view_id=169&event_id=7709&meta_id=153203

Bill 4-18 would replace the requirement for a carbon dioxide detector in a short-term residential dwelling with a requirement for a carbon monoxide detector. Carbon monoxide (CO) and carbon dioxide (CO₂) are often confused. The names sound the same, they both are colorless and odorless gases, and at high concentrations, both can be deadly. The difference is that CO₂ is a common, naturally occurring gas required for all plant and animal life. Carbon monoxide gas is a poisonous gas. Exposure to more than 1,000 parts per million of the gas for just a few hours can cause death.

Expedited Bill 5-18, Special Taxing District – White Flint – Amendments

The Council is scheduled to vote on Expedited Bill 5-18, Special Taxing District – White Flint – Amendments. Council President Hans Riemer is the lead sponsor. The Government Operations and Fiscal Policy (GO) Committee unanimously recommends enactment. The staff report can be viewed at:

http://montgomerycountymd.granicus.com/MetaViewer.php?view_id=169&event_id=7709&meta_id=153205

Expedited Bill 5-18 would modify the boundaries of the White Flint Special Taxing District and include certain exempt properties in the Special Taxing District if they redevelop.

Bill 2-18, Ethics, Conflicts of Interest – Financial Disclosure – Lobbying - Amendments

The Council is scheduled to vote on Bill 2-18, Ethics, Conflicts of Interest – Financial Disclosure – Lobbying. Amendments. Council President Hans Riemer is the lead sponsor, at the request of the Ethics Commission. The GO Committee unanimously recommends enactment with amendments, which are found on pages 3-7 of the Council staff report at:

http://montgomerycountymd.granicus.com/MetaViewer.php?view_id=169&event_id=7709&meta_id=153210

As introduced Bill 2-18 would do the following:

- limit the participation of a public employee in any matter affecting a party who the employee was hired to lobby for in the prior year;
- prohibit a person serving as County Executive or Councilmember from certain lobbying for one year after leaving office;
- require the Ethics Commission to redact the home address of a public employee from a financial disclosure statement made available for inspection or copying;
- require a public employee to disclose income from certain lobbying on a financial disclosure statement;
- repeal the requirement for a regulated lobbyist to submit an authorization to lobby from the individual or organization hiring the lobbyist; and
- modify the financial disclosure requirements for officers and employees of the Arts and Humanities Council and a community media organization.

FY19-24 Capital Improvements Program – Initial Reconciliation

The Council is scheduled to review the initial reconciliation of the County's six-year capital budget. A final vote will occur with the operating budget vote at the end of May. The staff report will be available by Tuesday at:

http://montgomerycountymd.granicus.com/MetaViewer.php?view_id=169&event_id=7709&meta_id=153212

Overview of the FY19 Operating Budget

The Council will receive an overview of the Fiscal Year 2019 Operating Budget. The staff report can be viewed at:

http://montgomerycountymd.granicus.com/MetaViewer.php?view_id=169&event_id=7709&meta_id=153214

The recommended FY19 total tax supported budget is \$4,949.5 million, which is 2 percent above FY18. This amount includes \$497.7 million in non-agency expenditure (debt service, PA YGO and CIP current revenue, changes to reserves and other set asides). Agency tax supported budgets are up 1.7 percent overall.

Montgomery County Public Schools is up 3.1 percent, while Montgomery College and M-NCPPC are both up 0.8 percent. Montgomery County Government is 0.1 percent below FY18.

With a tax supported budget of \$2,443.2 million, MCPS represents nearly half (49.6 percent) of the recommended budget. Tax supported debt service, including debt service on Park bonds, is \$420.1 million, or 8.5 percent of total tax supported expenditure-more than the combined tax supported allocations to Montgomery College (\$264.8 million, or 5.4 percent) and M-NCPPC (\$126.9 million, or 2.6 percent). County Government, at \$1,617.0 million excluding debt service, represents 32.7 percent of the total tax supported budget. A full listing of expenditures by agency, fund, function and department is attached in the Council staff report on circle pages 43-46.

- The proposed FY19 budget recommends funding levels with small increases or decreases in all budgets (except MCPS), that are generally less than needed to support a same services budget. **The 3.1 percent budget increase for MCPS fully funds the Board of Education's request, and allows it to deliver necessary services to a growing student body.**
- While local economic indicators have generally been positive, FY18 County revenue receipts and FY19 revenue projections are down. This is primarily due to the volatility of our income tax, but also due to declines in other revenue sources.
 - ✓ FY18 tax revenue is now estimated to be \$106.1 million below the FY18 approved budget and \$11.1 million below December's estimate.
 - ✓ FY19 tax revenue projections are now \$6.9 million above December's projection, but are still projected to be \$76.8 million below the FY19 projections made less than one year ago.
- The recommended budget provides for the increases in reserves and contributions to PAYGO and OPEB that ensure the County's fiscal strength and continued AAA bond rating.
 - ✓ Reserves are at the policy level for FY18 (8.9 percent) and FY19 (9.4 percent), as the County ramps up to its reserve target (10 percent) in FY20.
 - ✓ The budget pre-funds retiree health benefits at the actuarially determined contribution amount for FY19.

Resolution to Approve 2017-2026 Ten-Year Comprehensive Water Supply and Sewerage Systems Plan

The Council is scheduled to review a resolution to approve the 2017-2026 Ten-Year Comprehensive Water Supply and Sewerage Systems Plan. The staff report will be available by Monday and can be viewed at: http://montgomerycountymd.granicus.com/MetaViewer.php?view_id=169&event_id=7709&meta_id=153216

COMMITTEE

FY19 Operating Budget: Park Police

On April 16 at 9:30 a.m. the Planning, Housing and Economic Development (PHED) and Public Safety (PS) Committees will meet jointly to review the FY19 Operating Budget for the Park Police. The staff report can be viewed at:

http://montgomerycountymd.granicus.com/MetaViewer.php?view_id=169&event_id=7698&meta_id=153159

FY19 Operating Budget: NDA: Housing Opportunities Commission

On April 16 at 10 a.m. the PHED Committee will meet to review the Housing Opportunities Commission Non-Departmental Account. The staff report can be viewed at:

http://montgomerycountymd.granicus.com/MetaViewer.php?view_id=169&event_id=7698&meta_id=153161

Department of Housing and Community Affairs

The PHED Committee also will review the operating budget for the Department of Housing and Community Affairs. The staff report can be viewed at:

http://montgomerycountymd.granicus.com/MetaViewer.php?view_id=169&event_id=7698&meta_id=153163

-  **FY19 Operating Budget: Recreation**
The Committee will close out its meeting by reviewing the operating budget for the Department of Recreation. The staff report can be viewed at:
http://montgomerycountymd.granicus.com/MetaViewer.php?view_id=169&event_id=7698&meta_id=153165
-  **FY19 Operating Budget: Collective Bargaining Agreement with MCVFRA**
On April 16 at 10 a.m. the PS Committee will meet to review the collective bargaining agreement for the Montgomery County Volunteer Fire Rescue Association (MCVFRA). The staff report can be viewed at:
http://montgomerycountymd.granicus.com/MetaViewer.php?view_id=169&event_id=7699&meta_id=153167
-  **FY19 Operating Budget: Fire and Rescue Service**
The PS Committee also will review the operating budget for the Fire and Rescue Service. The staff report can be viewed at:
http://montgomerycountymd.granicus.com/MetaViewer.php?view_id=169&event_id=7699&meta_id=153169
-  **FY19 Operating Budget: Office of Consumer Protection**
The Committee will close out its meeting by reviewing the operating budget for the Office of Consumer Protection. The staff report can be viewed at:
http://montgomerycountymd.granicus.com/MetaViewer.php?view_id=169&event_id=7699&meta_id=153171
-  **Executive Regulation 17-17, Anti-Cruelty Conditions for Dogs and Other Pets**
The Committee will conclude its meeting with a review of Executive Regulation 17-7, Anti-Cruelty Conditions for Dogs and other Pets. This proposed regulation implements Maryland anti-cruelty laws by regulating how dogs are to be transported in open bed vehicles, the conditions under which a dog may be tethered and what is considered adequate space and shelter for outdoor dogs. The full regulation can be viewed at:
<http://www.montgomerycountymd.gov/exec/Resources/Files/17-17%20Revised.pdf>
The staff report can be viewed at:
http://montgomerycountymd.granicus.com/MetaViewer.php?view_id=169&event_id=7699&meta_id=153173
-  **FY19 Operating Budget: Housing First**
On April 16 the PHED and Health and Human Services (HHS) Committee will meet jointly to review the operating budget for the Housing First Program. The staff report can be viewed at:
http://montgomerycountymd.granicus.com/MetaViewer.php?view_id=169&event_id=7700&meta_id=153175
-  **Water Quality Protection Fund**
On April 17 at 2:30 p.m. the Transportation, Infrastructure, Energy and Environment (T&E) and Planning, Housing and Economic Development (PHED) Committee will continue discussing the Water Quality Protection Fund. The staff report will be available on April 15.
-  **FY19 Operating Budget: Office of Human Resources**
On April 18 at 9:30 a.m. the GO Committee will meet to review the operating budget for the Office of Human Resources. The staff report will be available on April 16.
-  **FY19 Operating Budget: Board of Elections**
The Committee will review the operating budget for the Board of Elections. The staff report will be available on April 16.
-  **FY19 Operating Budget: Community Engagement Cluster**
The Committee also will review the operating budget for the Community Engagement Cluster. The staff report will be available on April 16.

-  **FY19 Operating Budget: County Attorney**
 The Committee will review the operating budget for the Office of the County Attorney. The staff report will be available on April 16.
-  **FY19 Operating Budget: Public Information Office**
 The Committee will review the operating budget for the Public Information Office. The staff report will be available on April 16.
-  **FY19 Operating Budget: MC 311**
 The Committee will close out its meeting with a review of the operating budget for MC 311. The staff report will be available on April 16.
-  **FY19 Operating Budget: Transportation**
 On April 18 at 9:30 a.m. the Transportation, Infrastructure, Energy and Environment Committee will review three transportation related funds in the operating budget and remaining transportation projects in the capital improvements program.

 - **General Fund**
 - **NDA: HOA Road Maintenance Reimbursement**
 - **NDA: Rockville Parking District**
 - **CIP: Transportation projects**

The staff report will be available on April 16.
-  **FY19 Operating Budget: Early Childhood Services, Infants and Toddlers, Child Care Subsidies, School Health Services, Linkages to Learning, High School Wellness Center, Public Private Partnerships, Children’s Opportunity Fund, and the Kennedy Cluster Project**
 On April 18 at 2 p.m. the HHS and ED Committees will review operating budgets related to Early Childhood Services, Infants and Toddlers, Child Care Subsidies, School Health Services, Linkages to Learning, High School Wellness Center, Public Private Partnerships, Children’s Opportunity Fund, and the Kennedy Cluster Project. The staff report will be available on April 16.
-  **FY19 Operating Budget: NDA: Takoma Park Library Annual Payment**
 On April 19 at 9:30 a.m. the HHS Committee will meet to review the non-departmental account for the Takoma Park Library. The staff report will be available on April 17.
-  **FY19 Operating Budget: NDA: Historical Activities**
 The Committee also will review the non-departmental account for historical activities. The staff report will be available on April 17.
-  **FY19 Operating Budget: Libraries**
 The Committee will conclude the meeting by reviewing the operating budget for the Department of Public Libraries. The staff report will be available on April 17.
-  **FY19 Operating Budget: Compensation and Benefits for All Agencies**
 On April 19 at 9:30 a.m. the GO Committee will review compensation and benefits for all agencies. The staff report will be available on April 17.
-  **FY19 Operating Budget: Compensation and Benefits (Data)**
 The Committee also will discuss compensation and benefits data. The staff report will be available on April 17.

-  **FY19 Operating Budget: Collective Bargaining Agreements**
 The Committee will close out the meeting with a review of the County's collective bargaining agreements. The staff report will be available on April 17.
-  **FY19 Operating Budget: Urban Districts**
 On April 19 at 2 p.m. the Planning, Housing and Economic Development (PHED) Committee will review the operating budget for the County's urban districts. The staff report will be available on April 17.
-  **FY19 Operating Budget: Board of Appeals**
 The Committee also will review the operating budget for the Board of Appeals. The staff report will be available on April 17.
-  **FY19 Operating Budget: Office of Zoning and Administrative Hearings**
 The Committee will review the operating budget for the Office of Zoning and Administrative Hearings (OZAH). The staff report will be available on April 17.
-  **Revenue Authority CIP**
 The Committee will close out its meeting with a review of the capital improvements program for the Revenue Authority. The staff report will be available on April 17.
-  **FY19 Operating Budget: Adult Drug Court**
 On April 20 at 9:30 a.m. the Health and Human Services (HHS) and Public Safety (PS) Committees will meet jointly to review the operating budget for Adult Drug Court. The staff report will be available on April 18.
-  **FY19 Operating Budget: Mental Health Court**
 The Committee also will review the operating budget for Mental Health Court. The staff report will be available on April 18.
-  **FY19 Operating Budget: Monitored Exchange and Supervised Visitation Center**
 The Committee will review the operating budget for the Monitored Exchange and Supervised Visitation Center. The staff report will be available on April 18.
-  **Positive Youth Development/Gang Prevention**
 The Committee will close out the meeting with a discussion of positive youth development and gang prevention activities that the County is supporting and engaged in. The staff report will be available on April 18.
-  **FY19 Operating Budget: Montgomery College**
 On April 20 at 2 p.m. the Education (ED) Committee will review the operating budget for Montgomery College. The staff report will be available on April 18.
-  **FY19 Operating Budget: Community Use of Public Facilities**
 The ED Committee also will review the operating budget for Community Use of Public Facilities. The staff report will be available on April 18.
-  **FY19 Operating Budget: NDA for Montgomery Coalition for Adult English Literacy (MCAEL)**
 The Committee will close out its meeting with a review of the non-departmental account for MCAEL. The staff report will be available on April 18.