

FY06 Percentage Weights for General Fund Tax Revenues
FY08 Estimated Revenues

Property Tax: (1)			
Real Property		\$1,121,953,226	
Residential	76.7%	860,538,125	
Non-residential (2)	23.3%	261,415,102	
Personal Property		\$85,580,955	
Residential	0.0%	0	
Non-residential	100.0%	85,580,955	
Income Tax:		\$1,286,890,056	
Residential	100.0%	1,286,890,056	
Non-residential	0.0%	0	
Transfer Tax:		\$120,810,000	
Residential	86.2%	104,138,220	
Non-residential (3)	13.8%	16,671,780	
Recordation Tax (4):		\$72,450,000	
Residential (5)	89.8%	65,060,100	
Non-residential	10.2%	7,389,900	
Fuel-Energy Tax:		\$119,930,000	
Residential	27.5%	32,980,750	
Non-residential	72.5%	86,949,250	
Telephone Tax	n.a.	\$30,220,000	
Hotel/Motel Tax	n.a.	\$18,410,000	
Admissions and Amusement:		\$2,490,000	
Residential	100.0%	2,490,000	
Non-residential	0.0%	0	
Total Taxes (General Fund)		\$2,858,734,237	
Residential		2,352,097,251	82.3%
Non-residential		458,006,987	16.0%
Other		48,630,000	1.7%

NOTES:

- (1) Revenues do not include parking lot districts
- (2) For purposes of real property taxable assessments, apartments are classified as non-residential property
- (3) Non-residential excludes farm and rezoning rates and condominium conversions
- (4) Excludes School CIP
- (5) Includes refinancing