

MONTGOMERY COUNTY OFFICE OF MANAGEMENT AND BUDGET

APPROVED TRANSPORTATION EXPENDITURES BY CATEGORY

CIP PROJECT NUMBER	PROJECT NAME	ROAD TYPE PRIMARY/ ARTERIAL = PA RESIDENTIAL = R OTHER = O	INFRAST. MAINTENANCE	ADDS CAPACITY?	FUNDED FOR DESIGN ONLY	ANNUAL LEVEL OF EFFORT @ PER YEAR (avg)	SIX YR CIP PROJECT COST (\$ 000s)	ADDS CAPACITY YES/TOTAL	ADDS CAPACITY NO/TOTAL	TOTAL PROJECT COST (\$ 000s)
ROADS										
500112	Advance Reforestation	O	no	no			188		188	763
500102	Bethesda CBD Streetscape	O	no	yes			3,149	3,149		10,349
500500	Burtonsville Access Road	O	no	no			5,392		5,392	6,252
500719	Chapman Avenue Extended	PA	no	yes	X		12,192	12,192		12,192
500310	Citadel Avenue Extended	PA	no	yes			2,071	2,071		5,407
500423	Clarksburg Town Center Development District: Roads	O	no	no			0		0	9,521
509337	Facility Planning-Transportation	O	no	no	X		15,896		15,896	40,854
500402	Fairland Road Improvement	PA	no	yes			8,007	8,007		10,945
500516	Father Hurley Blvd. Extended	PA	no	yes			15,389	15,389		16,291
500100	Greencastle Road	PA	no	yes			2,056	2,056		3,507
500338	Highway Noise Abatement	O	no	no			13,164		13,164	13,722
500717	Montrose Parkway East	PA	no	yes	X		2,705	2,705		2,705
500311	Montrose Parkway West	PA	no	yes			32,343	32,343		68,135
500528	Montrose Road Extended (Land Acquisition)	O	no	no			2,716		2,716	2,716
509943	Muncaster Road Improvements	PA	no	no			269		269	3,699
500401	Nebel Street Extended	PA	no	yes			7,281	7,281		12,011
500508	Park Lane	R	no	yes			15	15		1,793
507310	Public Facilities Roads	O	no	no		289	3,048		3,048	4,104
500502	Quince Orchard Road	PA	no	no			1,609		1,609	4,276
500434	Rockville Town Center	O	no	no			6,960		6,960	12,000
509706	State Highway Noise Abatement	O	no	no			1,364		1,364	6,249
500722	State Transportation Participation	O	no	yes			164,494	164,494		164,494
500403	Stringtown Road Extended	PA	no	yes			2,999	2,999		8,810
508000	Subdivision Roads Participation	O	no	yes		1,679	10,073	10,073		11,560
509036	Transportation Improvements For Schools	O	no	no		125	1,200		1,200	1,734
500101	Travilah Road	PA	no	no			6,018		6,018	11,163
509944	Valley Park Drive	PA	no	yes			211	211		3,090
500724	Watkins Mill Road Extended	PA	no	yes			8,525	8,525		8,525
500151	Woodfield Road Extended	PA	no	yes			8,990	8,990		11,443
PEDESTRIAN/BIKEWAY FACILITIES										
509325	ADA Compliance: Transportation	O	no	no			9,732		9,732	\$16,310
507596	Annual Bikeway Program	O	no	yes		273	2,275	2,275		\$2,724
506747	Annual Sidewalk Program	O	no	yes		1,350	8,100	8,100		\$8,443
500119	Bethesda Bikeway and Pedestrian Facilities	O	no	no			2,246		2,246	\$3,420
509976	Forest Glen Pedestrian Bridge	O	no	no			405		405	\$7,709
500506	Greentree Road Sidewalk	O	no	no			3,098		3,098	\$3,098
500718	MacArthur Blvd Bikeway Improvements	O	no	no	X		9,110		9,110	\$9,110

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500400	Matthew Henson Trail	O	no	no			2,867		2,867	\$4,792
500703	MD 108 Sidewalk	O	no	no			841		841	\$841
500600	Shady Grove Access Bike Path	O	no	no			2,328		2,328	\$2,714
509975	Silver Spring Green Trail-Interim	O	no	no			4,975		4,975	\$6,334
509997	U.S. 29 Sidewalks	O	no	no			2,172		2,172	\$4,102
500513	U.S. 29 Sidewalks - West Side	O	no	no			3,864		3,864	\$3,864
TRAFFIC IMPROVEMENTS										
509399	Advanced Transportation Management System	PA	yes	yes		2,757	16,540	16,540		43,619
509995	Conference Center Intersection Improvements	O	no	yes			846	846		1,390
500322	Friendship Heights Pedestrian-Transit Enhancement	PA	no	yes			386	386		396
508113	Guardrail Projects	O	yes	no			930		930	1,435
507017	Intersection and Spot Improvements	PA	no	yes		850	5,099	5,099		7,366
509523	Neighborhood Traffic Calming	R	yes	no		310	1,860		1,860	1,860
500333	Pedestrian Safety Program	O	yes	no		200	1,200		1,200	2,100
500010	Redland Rd from Crabbs Branch Way - Braederwood La	PA	no	yes			3,720	3,720		4,965
508716	Silver Spring Traffic Improvements	PA	no	yes			3,041	3,041		3,416
500512	Streetlight Enhancements-CBD/Town Center	O	yes	no		250	1,500		1,500	1,970
507055	Streetlighting	O	yes	no		750	4,500		750	6,302
500704	Traffic Signal System Modernization	PA	yes	no	X	433	2,600		2,600	2,600
507154	Traffic Signals	PA	yes	no		2,800	16,800		16,800	17,066
MASS TRANSIT										
507658	Bus Stop Improvements	O	no	no		1,833	11,000		11,000	11,136
500433	Equipment and Maintenance Operations Center (EMOC)	O	no	no			2,962		2,962	2,962
500714	Montgomery Mall Transit Center	O	no	yes			750	750		750
500723	Northern Damascus Park and Ride Lot	O	no	yes			860	860		860
509974	Silver Spring Transit Center	O	yes	yes			67,222	67,222		73,105
500715	Takoma/Langley Park Transit Center	O	no	yes			2,500	2,500		2,500
500534	Transit Park and Ride Lot Renovations	O	yes	no			83		83	324
500602	White Oak Transit Center	O	no	yes			1,351	1,351		1,476
HIGHWAY MAINTENANCE SECTION										
509928	Brookville Service Park	O	no	no			14,716		14,716	16,813
500711	Clarksburg Area Road Rehab	PA	yes	no			1,551		1,551	2,251
500709	Colesville Depot	O	no	no			595		595	595
500522	North County Maintenance Depot	O	no	no			16,003		16,003	16,003
500720	Resurfacing Park Roads and Bridge Improvements	O	yes	no			3,600		3,600	3,600
508527	Resurfacing: Primary/Arterial	PA	yes	no			45,000		45,000	45,380
500511	Resurfacing: Rural/Residential Roads	R	yes	no			16,100		16,100	19,433
509927	Seven Locks Technical Center Phase II	O	no	no			3,824		3,824	13,095
508182	Sidewalk & Infrastructure Revitalization	O	yes	no			35,150		35,100	35,440

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500700	Street Tree Preservation	O	no	no			7,300		7,300	7,300
BRIDGES										
500313	Bridge Preservation Program	O	yes	no		477	2,864		2,864	5,809
509753	Bridge Renovation	O	yes	no		447	2,680		2,680	2,680
500503	Brink Road Bridge (M-63) over Goshen Branch	O	no	no			1,028		1,028	2,177
500803	Burning Tree Road Bridge No. M-112	O	no	no			1,426		1,426	1,426
509132	Facility Planning: Bridges	O	no	no		577	3,460		3,460	9,875
500106	Mouth of the Monocacy Road Bridge No. M-135	O	no	no			1,254		1,254	2,296
500504	Nicholson Lane Bridge No. M-113	O	no	no			2,962		2,962	3,745
500505	White Ground Road Bridge No. M-138	O	no	no			1121		1,121	1371
TOTALS								393,190	299,731	

692,921
0.567438

(Source: Approved FY08 Capital Budget/ and Amendments to FY07-12 CIP)

**NOTE: Other Transportation projects adding capacity =
those projects aimed at moving more cars or getting cars
off the road**