


PS COMMITTEE #4  
May 2, 2011

**WORKSESSION**

**MEMORANDUM**

April 28, 2011

TO: Public Safety Committee

FROM: Susan J. Farag, Legislative Analyst 

SUBJECT: **WORKSESSION: FY12 Operating Budget**  
**Prisoner Medical Services NDA**

**Summary of April 15 Committee Worksession:**

The Committee reviewed projected expenditures for FY12 and noted that the reimbursement costs are unpredictable. There were no questions. For FY12, the County Executive is recommending \$40,000 in funding for this NDA. This NDA provides reimbursements for medical costs incurred by persons under arrest but not under the custody of the Department of Correction and Rehabilitation. The Department of Police administers this NDA. The spending history for this NDA is:

FY01	\$ 18,516
FY02	\$ 5,616
FY03	\$ 4,644
FY04	\$ 3,946
FY05	\$ 1,558
FY06	\$ 647
FY07	\$ 47,234
FY08	\$ 10,434
FY09	\$ 27,313
FY10	\$ 99,611
FY11 (proj.)	\$ 81,542

The costs for this responsibility are unpredictable. Annual expenditures over the past 10 years have ranged from a low of \$647 in FY06 up to a high of \$99,611 in FY10. The County will have to provide for whatever costs are incurred no matter how much is in the initial budget of this NDA. While FY09 and FY10 have exceeded the appropriation, a majority of the last ten years has been below this amount. **Council staff recommends approval of \$40,000, as submitted by the Executive.**