

Montgomery County, Maryland

# COUNTY COUNCIL AGENDA

Council Hearing Room, 100 Maryland Avenue, Rockville, Maryland 20850

(240)777-7900 · (MD Relay) Dial 711 or 800-201-7165 · FAX (240)777-7989

[www.montgomerycountymd.gov/council](http://www.montgomerycountymd.gov/council)

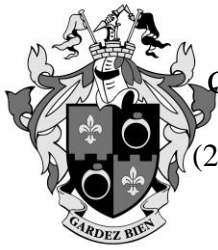
*The Council Agenda is subject to change any time after printing or during the Council meeting.  
Please contact the Council Office or visit our website to obtain updates.*

## ADDENDUM

**Wednesday, May 9, 2018**

- Add: (42) 11:30 PUBLIC HEARING/ACTION** - Supplemental appropriation to FY18 Capital Budget, Department of Recreation - \$100,000 for Cost Sharing to fund Silver Spring Black Box Theater (Source: State Aid) (Price)  
*HHS Committee recommends approval.*
- Add: (43) 11:30 PUBLIC HEARING** - Special Appropriation to the Montgomery County Government FY18 Operating Budget, Legislative Branch Communications Outreach NDA - \$750,000 for Technology Replacement Project (Source: Cable Fund) (Thomas)  
*Action is tentatively scheduled for 5/15/18.*
- Add: (44) 11:30 PUBLIC HEARING/ACTION** - Supplemental appropriation to the County Government's FY18 Operating Budget, Department of Transportation - \$10,050,760 and Department of General Services - \$2,674,693 for Snow Removal/Wind and Rain Storm Cleanup (Source: General Fund Undesignated Reserves) (Orlin)
- Add: (45) 11:30 PUBLIC HEARING/ACTION** - Amendments to FY17-22 Capital Improvements Program (CIP), Department of Transportation - shifting \$1,565,000 from Public Facilities Roads to Snouffer School Road North (Webb Tract) (Orlin)
- Add: (46) 11:30 PUBLIC HEARING/ACTION** - Supplemental appropriation to FY18 Capital Budget and amendment to FY17-22 CIP, Department of Transportation - \$630,000 for Park Valley Road Bridge (Source: Federal Aid) (Orlin)

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## REVISED

**Wednesday, May 9, 2018**

(1) 10:00 **INTERVIEW** - Planning Board

(Limarzi)

### 10:30 **BUDGET CONSENT CALENDAR - FY19 Operating Budget**

*Approval of the Consent Calendar adopts the Committee recommendations.*

- |                     |   |          |            |
|---------------------|---|----------|------------|
| (2)                 | • NDA: Housing Opportunities Commission                   | PHED     | (McMillan) |
| (3)                 | • <b>CIP:</b> Housing Opportunities Commission            |          | (McMillan) |
| (4) <i>deferred</i> | • Department of Housing and Community Affairs             |          | (McMillan) |
|                     | <i>Item deferred until May 10, 2018</i>                   |          |            |
| (5)                 | • <b>CIP:</b> Department of Housing and Community Affairs |          | (McMillan) |
| (6)                 | • Office of Consumer Protection                           | PS       | (Frag)     |
| (7)                 | • Housing First   | PHED/HHS | (McMillan) |
| (8)                 | • Board of Elections                                      | GO       | (Mihill)   |
| (9)                 | • County Attorney   |          | (Hamlin)   |
| (10)                | • Community Engagement Cluster                            |          | (Hamlin)   |
| (11)                | • Office of Human Resources                               |          | (Price)    |
| (12)                | • Public Information Office                               |          | (Arthur)   |
| (13)                | • MC 311  |          | (Toregas)  |
| (14)                | • NDA: Takoma Park Library Annual Payment                 | HHS      | (Smith)    |
| (15)                | • NDA: Historical Activities                              |          | (Smith)    |
| (16)                | • Board of Appeals  | PHED     | (Arthur)   |
| (17)                | • Office of Zoning and Administrative Hearings            |          | (Arthur)   |
| (18)                | • <b>CIP</b> Wheaton re-development program               |          | (Smith)    |
| (19)                | • <b>CIP</b> Long Branch Town Center re-development       |          | (Smith)    |
| (20)                | • Department of Permitting Services                       |          | (Zyontz)   |
| (21)                | • NDA: Montgomery Coalition for Adult English Literacy    | ED       | (Yao)      |
| (22)                | • Community Use of Public Facilities                      |          | (Yao)      |

10:30 **BUDGET CONSENT CALENDAR - FY19 Operating Budget** *(continued)*

- |                              |   |     |              |
|------------------------------|---|-----|--------------|
| (23)                         | • Debt Service  | GO  | (Smith)      |
| (24)                         | • NDAs: Leases, Working Families Income Supplement, State Property Tax Services, Grants to Municipalities, Future Grants, Takoma Park Police Rebate, Municipal Tax Duplication  |     | (Smith)      |
| (25)                         | • Finance, Risk Management, and NDA for Risk Management   |     | (Sesker)     |
| (26)                         | • Solid Waste Services  | T&E | (Levchenko)  |
| (27)                         | • Environmental Protection (General Fund & Water Quality Protection Fund)   |     | (Levchenko)  |
| (28)<br><i>part deferred</i> | • Environmental Protection <b>CIP</b> : Conservation of Natural Resources- Storm drains and stormwater management<br><i>stormwater management deferred until May 14, 2018 .</i> |     | (Levchenko)  |
| (29)                         | • County Executive  | GO  | (Arthur)     |
| (30)                         | • Inspector General   |     | (Smith)      |
| (31)                         | • Office of Management and Budget   |     | (Sesker)     |
| (32)                         | • Office of Procurement   |     | (Price)      |
| (33)                         | • Office of Legislative Oversight and Independent Audit NDA   |     | (Cihlar)     |
| (34)                         | • Council Office  |     | (Michaelson) |
| (35)                         | • NDA: Legislative Branch Communications Outreach   |     | (Michaelson) |

10:40 **WORKSESSION - FY19 Operating Budget**

- |      |  |        |            |
|------|--|--------|------------|
| (36) | • Recreation   | PHED   | (Yao)      |
| (37) | • Fire and Rescue Service  | PS     | (Farag)    |
| (38) | • <b>CIP</b> : Fire and Rescue projects  |        | (Farag)    |
| (39) | • Libraries  | HHS    | (Smith)    |
| (40) | • Health and Human Services  |        | (McMillan) |
| (41) | • Early Childhood Services, Infants and Toddlers, Child Care Subsidies, School Health Services, Linkages to Learning, High School Wellness Center, Public Private Partnerships, Children's Opportunity Fund, and the Kennedy Cluster Project | HHS/ED | (Yao)      |

**ADJOURN**

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