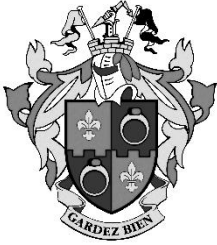


Montgomery County, Maryland

COUNTY COUNCIL AGENDA

Council Hearing Room, 100 Maryland Avenue, Rockville, Maryland 20850



(240)777-7900 · (MD Relay) Dial 711 or 800-201-7165 · FAX (240)777-7989

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*The Council Agenda is subject to change any time after printing or during the Council meeting.
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REVISED

Wednesday, May 11, 2022

9:30 BUDGET CONSENT CALENDAR - FY23 Operating Budget

Approval of the Consent Calendar adopts the Committee recommendations.

- | | | |
|------|--|-------|
| (1) | • Board of Elections | (Mia) |
| (2) | • Board of Appeals | (Mia) |
| (3) | • Office of Zoning and Administrative Hearings | (Mia) |
| (4) | • Office of County Attorney | (Mia) |
| (5) | • Alcohol Beverage Services | (Mia) |
| (6) | • General Services: Fleet Management | (Mia) |
| (7) | • Department of General Services | (Mia) |
| (8) | • Utilities | (Mia) |
| (9) | • Motor Pool NDA | (Mia) |
| (10) | • Public Election Fund NDA | (Mia) |
| (11) | • Office of Consumer Protection | (Mia) |

Deleted:

- | | | |
|-----------------|--|----------------------|
| (12) | • MC 311 | (Toregas) |
| (13) | • Office of Management and Budget | (Toregas) |
| (14) | • Office of Procurement | (Toregas/Mia) |
| (15) | • Cable Television and Communications Plan | (Toregas) |
| (16) | • Technology and Enterprise Business Solutions | (Toregas) |
| (17) | • Telecommunications NDA | (Toregas) |
| (18) | • Device Client Management NDA | (Toregas) |
| (19) | • Interagency Technology Policy and Coordination Committee NDA | (Toregas) |
| (20) | • CIP FiberNet | (Toregas) |
| (21) | • CIP ultraMontgomery | (Toregas) |
| (22) | • Office of Human Resources | (Howard) |
| (23) | • Office of Labor Relations and Labor Relations Management Committee NDA | (Howard) |
| (24) | • Ethics Commission | (Howard) |
| (25) | • Office of Intergovernmental Relations | (Howard) |
| (26) | • Office of Inspector General | (Howard) |
| (27) | • Emergency Management and Homeland Security | (Howard) |
| (28) | • Climate Response NDA | (Orlin) |
| (29) | • Homeowners Association Roads Reimbursement NDA | (Orlin) |
| (30) | • Rockville Parking District NDA | (Orlin) |

9:30 **BUDGET CONSENT CALENDAR - FY23 Operating Budget** *(continued)*

- | | | |
|------|--|-------------|
| (31) | • Vision Zero NDA | (Orlin) |
| (32) | • Parking Lot Districts | (Orlin) |
| (33) | • Office of Legislative Oversight | (Cihlar) |
| (34) | • Independent Audit NDA | (Cihlar) |
| (35) | • Department of Permitting Services | (Ndou/Dunn) |
| (36) | • Office of People’s Counsel | (Ndou) |
| (37) | • Charter Review Commission NDA | (Wellons) |
| (38) | • Office of Racial Equity and Social Justice | (Singleton) |

9:40 **WORKSESSION - FY23 Operating Budget and FY23-28 CIP**

- | | | |
|---------------------|--|---------|
| (39) | • DOT Mass Transit Fund and FY23 Transportation Fees, Charges, and Fares | (Orlin) |
| (40) | • DOT General Fund | (Orlin) |
| (41) | • CIP Revisions: selected transportation projects | (Orlin) |
| (42) | • Police | (Farag) |
| Rescheduled: | | |
| (43) | • Criminal Justice Complex CIP Project <i>(rescheduled to 5/12/22)</i> | (Farag) |
| (44) | • Office of Human Rights | (Mia) |


ADJOURN

This meeting will be televised live on CCM Channels Comcast HD 996 and SD 6, RCN HD 1056 and SD 6, and Verizon 30.

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 If you need accommodations to participate in any Council activity, please contact us as far in advance as possible: 240-777-7900 (MD Relay - Dial 711 or 800-201-7165) Email: County.Council@montgomerycountymd.gov. This document is available in alternative formats upon request.