Montgomery County, Maryland

COUNTY COUNCIL AGENDA
Council Hearing Room, 100 Maryland Avenue, Rockville, Maryland 20850

(240)777-7900 · (MD Relay) Dial 711 or 800-201-7165 · FAX (240)777-7989
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REVISED
Wednesday, May 11, 2022

9:30  BUDGET CONSENT CALENDAR - FY23 Operating Budget
Approval of the Consent Calendar adopts the Committee recommendations.

(1)  • Board of Elections (Mia)
(2)  • Board of Appeals (Mia)
(3)  • Office of Zoning and Administrative Hearings (Mia)
(4)  • Office of County Attorney (Mia)
(5)  • Alcohol Beverage Services (Mia)
(6)  • General Services: Fleet Management (Mia)
(7)  • Department of General Services (Mia)
(8)  • Utilities (Mia)
(9)  • Motor Pool NDA (Mia)
(10) • Public Election Fund NDA (Mia)
(11) • Office of Consumer Protection (Mia)

Deleted:

(12) • MC 311 (Toregas)
(13) • Office of Management and Budget (Toregas)
(14) • Office of Procurement (Toregas/Mia)
(15) • Cable Television and Communications Plan (Toregas)
(16) • Technology and Enterprise Business Solutions (Toregas)
(17) • Telecommunications NDA (Toregas)
(18) • Device Client Management NDA (Toregas)
(19) • Interagency Technology Policy and Coordination Committee NDA (Toregas)
(20) • CIP FiberNet (Toregas)
(21) • CIP ultraMontgomery (Toregas)
(22) • Office of Human Resources (Howard)
(23) • Office of Labor Relations and Labor Relations Management Committee NDA (Howard)
(24) • Ethics Commission (Howard)
(25) • Office of Intergovernmental Relations (Howard)
(26) • Office of Inspector General (Howard)
(27) • Emergency Management and Homeland Security (Howard)
(28) • Climate Response NDA (Orlin)
(29) • Homeowners Association Roads Reimbursement NDA (Orlin)
(30) • Rockville Parking District NDA (Orlin)
9:30 BUDGET CONSENT CALENDAR - FY23 Operating Budget (continued)

(31) • Vision Zero NDA (Orlin)
(32) • Parking Lot Districts (Orlin)
(33) • Office of Legislative Oversight (Cihlar)
(34) • Independent Audit NDA (Cihlar)
(35) • Department of Permitting Services (Ndou/Dunn)
(36) • Office of People’s Counsel (Ndou)
(37) • Charter Review Commission NDA (Wellons)
(38) • Office of Racial Equity and Social Justice (Singleton)

9:40 WORKSESSION - FY23 Operating Budget and FY23-28 CIP

(39) • DOT Mass Transit Fund and FY23 Transportation Fees, Charges, and Fares (Orlin)
(40) • DOT General Fund (Orlin)
(41) • CIP Revisions: selected transportation projects (Orlin)
(42) • Police (Farag)

Rescheduled:
(43) • Criminal Justice Complex CIP Project (rescheduled to 5/12/22) (Farag)

(44) • Office of Human Rights (Mia)

ADJOURN

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