Montgomery County, Maryland

COUNTY COUNCIL AGENDA

Council Hearing Room, 100 Maryland Avenue, Rockville, Maryland 20850

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REVISED #2

Thursday, May 12, 2022

9:30 BUDGET CONSENT CALENDAR - FY23 Operating Budget
Approval of the Consent Calendar adopts the Committee recommendations.

(1) Takoma Park Library Payment NDA (Chen)
(2) Merit System Protection Board (Chen)
(3) Animal Services (Chen)
(4) Historical Activities NDA (Chen)
(5) Arts and Humanities Council of Montgomery County NDA (Chen)
(6) Montgomery Coalition of Adult English Literacy NDA (Chen)

Updated:

(7) Community Engagement Cluster (rescheduled to 5/13/21) (Chen)
(8) Public Information Office (Chen)
(9) Department of Environmental Protection: General Fund (Levchenko)
(10) Department of Environmental Protection: Water Quality Protection Fund (Levchenko)
(11) Department of Environmental Protection: Recycling & Resource Management (Levchenko)

(12) Climate Change Planning NDA (Levchenko)
(13) Prisoner Medical Services NDA (Farag)
(14) Department of Correction and Rehabilitation (Farag)
(15) Circuit Court (Farag)
(16) State’s Attorney (Farag)
(17) Sheriff’s Office (Farag)
(18) Urban Districts (Smith)
(19) Future Federal/State/Other Grants (Smith)
(20) Grants to Municipalities in Lieu of Shares Tax (Smith)
(21) State Property Tax Services NDA (Smith)
(22) Finance (Smith)
(23) Risk Management NDA (Smith)
(24) WorkSource Montgomery NDA (Smith)
(25) Conference and Visitor’s Bureau NDA (Smith)
(26) NDAs: County Associations; Public Technology, Inc.; Council of Governments; Boards, Committees, Commissions (Smith)
(27) Leases (Smith)
(28) KID Museum NDA (Smith)
(29) Conference Center NDA (Smith)
9:30  BUDGET CONSENT CALENDAR - FY23 Operating Budget (continued)

(30)  • Economic Development Fund (Smith)
(31)  • Montgomery County Economic Development Corporation NDA (Smith)
(32)  • Working Families Income Supplement NDA (Smith)
(33)  • Payments to Municipalities (Smith)
(34)  • Debt Service (Smith)
(35)  • Office of Agriculture (Smith)
(36)  • Council Office (Michaelson)
(37)  • Legislative Branch Communications Outreach NDA (Michaelson)
(38)  • Inauguration and Transition NDA (Michaelson)
(39)  • Community Use of Public Facilities (Yao)

9:35  WORKSESSION - FY23 Operating Budget and FY23-28 CIP

(40)  • Montgomery College (Rodriguez-Hernandez/McGuire)
(41)  • Montgomery County Public Schools (Rodriguez-Hernandez/McGuire)
(42)  • Department of Recreation (Yao)
(43)  • Recreation – School Based Programs, Out-of-School Time Programs, and Skills for the Future NDA (Yao)
(44)  • Police Accountability Board NDA (Farag)

Added:
(44.5) • Criminal Justice Complex CIP Project (rescheduled from 5/11/22) (Farag)

Updated:
(45)  • Libraries (Chen)
(46)  • Office of Grants Management (Chen)
(47)  • CIP: Cost Sharing MCG (Chen)
(48)  • Community Grants NDA (Chen)

RECESS

3:00  MEETING with Prince George’s County Council regarding Bi-County Budgets

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To be held virtually (Michaelson/Levchenko)

ADJOURN

This meeting will be televised live on CCM Channels Comcast HD 996 and SD 6, RCN HD 1056 and SD 6, and Verizon 30.
This meeting will also be live streamed on Facebook (@MontgomeryCountyMDCouncil) and YouTube(@MoCoCouncilMD)

To listen to a Council meeting, dial 240-773-3333.

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If you need accommodations to participate in any Council activity, please contact us as far in advance as possible:
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