



September 26, 2025

Honorable Kate Stewart
Council President
Montgomery County Council
Stella B. Werner Council Office Building, 5th floor
100 Maryland Avenue
Rockville, Maryland 20850

Dear Council President Stewart,

The City of Gaithersburg extends its full support for **Amendment to the FY25-30 Capital Improvements Program and Supplemental Appropriation #26-18 to the FY26 Capital Budget, Montgomery County Government, Department of Transportation, Gaithersburg Transportation Improvements (CIP No. 502607), \$11,644,000 (Source of Funds: Impact Tax Funds)**. This CIP amendment and supplemental appropriation is consistent with a memorandum of understanding between Montgomery County and the City of Gaithersburg regarding the use of development impact taxes collected by the County from development within the city for transportation improvements.

This amendment and supplemental appropriation will fund multiple projects across the City, with the remaining balance (\$4,000,000) allocated to and supporting two County projects that serve Gaithersburg, including the MD 355 Bus Rapid Transit system. Furthermore, there will be no fiscal impact on the County's General Fund by the action, as this supplemental appropriation programs existing revenue from impact taxes collected in the City of Gaithersburg.

On behalf of the City Council, I would like to thank you for your recommendation for this supplemental appropriation and CIP amendment in the amount of \$11,644,000, to be funded with the Impact Tax, and respectfully seek the support of the County Council for this Resolution. Please let me know if you have any questions or concerns.

Respectfully submitted,

Jud Ashman, Mayor
City of Gaithersburg

City of Gaithersburg • 31 South Summit Avenue, Gaithersburg, Maryland 20877-2038
301-258-6300 • FAX 301-948-6149 • cityhall@gaitthersburgmd.gov • gaitthersburgmd.gov

MAYOR
Jud Ashman

COUNCIL MEMBERS
Neil Harris
Lisa Henderson
Yamil Hernández
Jim McNulty
Robert Wu

CITY MANAGER
Tanisha R. Briley