

MEMORANDUM

June 5, 2015

TO: County Council

FROM: Glenn Orlin, Deputy Council Administrator

SUBJECT: **Introduction:**
Expedited Bill 26-15, Special Capital Improvements Project – MCPS and M-NCPPC Maintenance Facilities Relocation
Expedited Bill 27-15, Special Capital Improvements Project – Council Office Building Renovation
Expedited Bill 28-15, Special Capital Improvements Project – Snouffer School Road
Expedited Bill 29-15, Special Capital Improvements Project – Metropolitan Branch Trail

Expedited Bills 26-15 through 29-15, Special Capital Improvements Project, sponsored by Lead Sponsor Council President at the request of the County Executive, is scheduled to be introduced on June 9, 2015. A public hearing followed by action is tentatively scheduled for June 23 at 1:30 p.m.

Section §302 of the County Charter and Section §20-1 of the County Code require certain capital improvement projects to be individually authorized by law if the locally-funded cost is projected to exceed \$14,431,000 in FY16 dollars.

This packet contains:	<u>Circle #</u>
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Expedited Bill No. 26-15
Concerning: Special Capital
Improvements Project – MCPS and
M-NCPPC Maintenance Facilities
Relocation
Revised: May 26, 2015 Draft No. 2
Introduced: June 9, 2015
Expires: December 9, 2016
Enacted: _____
Executive: _____
Effective: _____
Sunset Date: None
Ch. _____, Laws of Mont. Co. _____

COUNTY COUNCIL FOR MONTGOMERY COUNTY, MARYLAND

Lead Sponsor: Council President at the Request of the County Executive

AN EXPEDITED ACT to authorize the planning, design, and construction of the MCPS & M-NCPPC Maintenance Facilities Relocation, Project No. 361109, in the Montgomery Village/Airpark Policy Area.

By adding to the laws of Montgomery County 2015

Boldface	<i>Heading or defined term.</i>
<u>Underlining</u>	<i>Added to existing law by original bill.</i>
[Single boldface brackets]	<i>Deleted from existing law by original bill.</i>
<u>Double underlining</u>	<i>Added by amendment.</i>
[[Double boldface brackets]]	<i>Deleted from existing law or the bill by amendment.</i>
* * *	<i>Existing law unaffected by bill.</i>

The County Council for Montgomery County, Maryland approves the following Act:

1 **Sec. 1. The laws of Montgomery County, Maryland, are amended to**
2 **add the following:**

3 Montgomery County, Maryland, is authorized to plan, design, and construct
4 the MCPS & M-NCPPC Maintenance Facilities Relocation Project No. 361109, in
5 the Montgomery Village/Airpark Policy Area. This authorization includes all
6 necessary planning, design, equipment, and structures.

7 **Sec. 2. Expedited Effective Date.**

8 The Council declares that this legislation is necessary for the immediate protection
9 of the public interest. This Act takes effect on the date on which it becomes law.

10 *Approved:*

11

George Leventhal, President, County Council

Date

12

13 *Approved:*

14

Isiah Leggett, County Executive

Date

15

16 *This is a correct copy of Council action.*

17

Linda M. Lauer, Clerk of the Council

Date

LEGISLATIVE REQUEST REPORT

Expedited Bill 26-15

Special Capital Improvements Project – MCPS and MNCPPC Maintenance Facilities Relocation

- DESCRIPTION:** The County Executive requests that capital project No. 361109, MCPS & M-NCPPC Maintenance Facilities Relocation is authorized as a “Special Capital Improvements Project” pursuant to Section §302 of the County Charter and Section §20-1 of the Montgomery County Code.
- PROBLEM:** Section §302 of the County Charter and Section §20-1 of the County Code require certain capital improvement projects to be individually authorized by law if the locally-funded cost is projected to exceed \$14,431,000 in FY16 dollars. The estimated locally-funded cost of this project in the FY16 Capital Budget and FY15-20 Capital Improvements Program is \$69,039,000 for planning, design, land, and construction costs.
- GOALS AND OBJECTIVES:** This project provides for the planning, design, and construction of MCPS & M-NCPPC Maintenance Facilities Relocation. In order to implement the County's Shady Grove Sector Plan which would capitalize on the existing investment in mass transit by creating a transit-oriented development community, the County Service Park must be relocated. Relocation of the facilities at the County Service Park will enable the County to realize both the transit-oriented development intended for the area and address unmet needs.
- COORDINATION:** This project has been coordinated with the Department of General Services, Department of Transportation, Montgomery County Public Schools, Maryland-National Capital Park and Planning Commission, Department of Permitting Services, Department of Finance, Department of Technology Services, Office of Management and Budget, Washington Suburban Sanitary Commission, Pepco, Upcounty Regional Services Center, and Washington Gas.
- FISCAL IMPACT:** Not Applicable.
- ECONOMIC IMPACT:** The planned facilities will meet the current and projected maintenance facility needs while also furthering the County's transit-oriented development goals.
- EVALUATION:** Capital projects are evaluated biennially by the County Executive and County Council as part of the Capital Improvements Program review.
- EXPERIENCE ELSEWHERE:** Not Applicable.
- SOURCE OF INFORMATION:** Department of Transportation.

**APPLICATION
WITHIN**

MUNICIPALITIES: Not Applicable.

PENALTIES: None Required.

F:\LAW\BILLS\1526-1529 Special CIP Projects\LRR For Bill 26-15.Dot



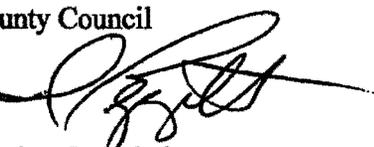
OFFICE OF THE COUNTY EXECUTIVE
ROCKVILLE, MARYLAND 20850

Isiah Leggett
County Executive

MEMORANDUM

May 19, 2015

TO: George Leventhal, President, County Council

FROM: Isiah Leggett, County Executive 

SUBJECT: Special Capital Improvements Project Legislation
MCPS and M-NCPPC Maintenance Facilities Relocation (P361109)

In accordance with Section 302 of the County Charter and Section 20-1 of the Montgomery County Code, I am forwarding the attached Special Capital Improvements Project Legislation Authorization and Legislative Request Report for MCPS & M-NCPPC Maintenance Facilities Relocation (P361109).

This request is necessary because the local cost of the above project now exceeds the FY16 Special Capital Improvements Project Legislation threshold of \$14,431,000 as set by Executive Order. The purpose of the project is set forth below.

The MCPS and M-NCPPC Maintenance Facilities Relocation is part of the County Executive's comprehensive Smart Growth Initiative and provides for the design and construction of new facilities to accommodate the relocation of the Montgomery County Public Schools and Maryland-National Park and Planning Maintenance facilities from the County Service Park on Crabbs Branch Way to a site on Snouffer School Road in Gaithersburg known as the Webb Tract.

I recommend prompt passage of this legislation so as to advance this project.

IL: hpv

Attachments (4)

cc: Bonnie Kirkland, Assistant Chief Administrative Officer
Jennifer A. Hughes, Director, Office of Management and Budget
Alicia Thomas, Department of Transportation

Expedited Bill No. 27-15
Concerning: Special Capital
Improvements Project – Council
Office Building Renovations
Revised: May 26, 2015 Draft No. 2
Introduced: June 9, 2015
Expires: December 9, 2016
Enacted: _____
Executive: _____
Effective: _____
Sunset Date: None
Ch. _____, Laws of Mont. Co. _____

COUNTY COUNCIL FOR MONTGOMERY COUNTY, MARYLAND

Lead Sponsor: Council President at the Request of the County Executive

AN EXPEDITED ACT to authorize the planning, design, and construction of the Council Office Building Renovations, Project No. 010100 in the Rockville Town Center Policy Area.

By adding to the laws of Montgomery County 2015

Boldface	<i>Heading or defined term.</i>
<u>Underlining</u>	<i>Added to existing law by original bill.</i>
[Single boldface brackets]	<i>Deleted from existing law by original bill.</i>
<u>Double underlining</u>	<i>Added by amendment.</i>
[[Double boldface brackets]]	<i>Deleted from existing law or the bill by amendment.</i>
* * *	<i>Existing law unaffected by bill.</i>

The County Council for Montgomery County, Maryland approves the following Act:

LEGISLATIVE REQUEST REPORT

Expedited Bill 27-15

Special Capital Improvements Project – Council Office Building Renovations

- DESCRIPTION:** The County Executive requests that capital project No. 010100, Council Office Building Renovations be authorized as a “Special Capital Improvements Project” pursuant to Section §302 of the County Charter and Section §20-1 of the Montgomery County Code.
- PROBLEM:** Section §302 of the County Charter and Section §20-1 of the County Code require certain capital improvement projects to be individually authorized by law if the locally-funded cost is projected to exceed \$14,431,000 in FY16 dollars. The estimated locally-funded cost of this project in the FY16 Capital Budget and FY15-20 Capital Improvements Program is \$35,916,000 for planning, design, land, and construction costs.
- GOALS AND OBJECTIVES:** This project provides for the development of a combined facility to include the planning, design, and construction of the Council Office Building Renovations.
- COORDINATION:** This project has been coordinated with the Department of General Services, Department of Technology Services, Legislative Branch Office, Office of Consumer Protection, Department of Housing and Community Affairs, and the Ethics Commission.
- FISCAL IMPACT:** Not Applicable.
- ECONOMIC IMPACT:** This building renovation is needed in order to be updated the building for ADA and high performance building standards and to increase and renovate allocated space for Council functions.
- EVALUATION:** Capital projects are evaluated biennially by the County Executive and County Council as part of the Capital Improvements Program review.
- EXPERIENCE ELSEWHERE:** Not Applicable.
- SOURCE OF INFORMATION:** See Coordination.
- PENALTIES:** None Required.



OFFICE OF THE COUNTY EXECUTIVE
ROCKVILLE, MARYLAND 20850

Isiah Leggett
County Executive

MEMORANDUM

May 19, 2015

TO: George Leventhal, President, County Council

FROM: Isiah Leggett, County Executive 

SUBJECT: Special Capital Improvements Project Legislation
Council Office Building Renovations (P010100)

In accordance with Section 302 of the County Charter and Section 20-1 of the Montgomery County Code, I am forwarding the attached Special Capital Improvements Project Legislation Authorization and Legislative Request Report for Council Office Building Renovations (P010100).

This request is necessary because the local cost of the above project now exceeds the FY16 Special Capital Improvements Project Legislation threshold of \$14,431,000 as set by Executive Order. The purpose of the project is set forth below.

The Council Office Building Renovation project will be in two phases. The first phase is complete and included the renovation of the hearing room, conference room and anteroom on the third floor of the Council Office Building (COB). The second phase replaces the HVAC system, the light systems, windows in the rest of the COB, upgrades restroom to ADA standards, and renovates the auditorium on the first floor.

I recommend prompt passage of this legislation so as to advance this project.

IL: hpv

Attachments (4)

cc: Jennifer A. Hughes, Director, Office of Management and Budget
Bonnie Kirkland, Assistant Chief Administrative Officer
Glen Orlin, County Council

Expedited Bill No. 28-15
Concerning: Special Capital
Improvements Project – Snouffer
School Road
Revised: May 26, 2015 Draft No. 2
Introduced: June 9, 2015
Expires: December 9, 2016
Enacted: _____
Executive: _____
Effective: _____
Sunset Date: None
Ch. _____, Laws of Mont. Co. _____

COUNTY COUNCIL FOR MONTGOMERY COUNTY, MARYLAND

Lead Sponsor: Council President at the Request of the County Executive

AN EXPEDITED ACT to authorize the planning, design, and construction of the Snouffer School Road, Project No. 501109, in the Montgomery Village/Airpark Policy Area.

By adding to the laws of Montgomery County 2015

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[[Double boldface brackets]]	<i>Deleted from existing law or the bill by amendment.</i>
* * *	<i>Existing law unaffected by bill.</i>

The County Council for Montgomery County, Maryland approves the following Act:

LEGISLATIVE REQUEST REPORT

Expedited Bill 28-15

Special Capital Improvements Project – Snouffer School Road

- PROBLEM:** Section §302 of the County Charter and Section §20-1 of the County Code require certain capital improvement projects to be individually authorized by law if the locally-funded cost is projected to exceed \$14,431,000 in FY16 dollars. The estimated locally-funded cost of this project in the FY16 Capital Budget and FY15-20 Capital Improvements Program is \$18,171,000 for planning, design, land, site improvement and utilities, and construction costs.
- GOALS AND OBJECTIVES:** This project provides for the design, land acquisition, and construction of 5,850 linear feet of roadway widening along Snouffer School Road between Sweet Autumn Drive and Centerway Road. The roadway's typical section consists of two through lanes in each direction, a continuous center turn lane and 5.5-foot bike lanes in each direction with an eight-foot shared use path on the north side and a five-foot sidewalk on the south side within a 90' right-of-way.
- COORDINATION:** This project has been coordinated with the Washington Suburban Sanitary Commission, Department of Permitting Services, Pepco, Verizon, Washington Gas, and Department of General Services.
- FISCAL IMPACT:** Not Applicable.
- ECONOMIC IMPACT:** The Montgomery Village/Airpark Policy Area of the County is experiencing rapid growth with plans for new offices, shops, residential communities, and restaurants. The Snouffer School Road improvements project is needed to meet traffic and pedestrian demands of existing and future land uses. This project meets the recommendations of the area master plans, enhances regional connectivity, and follows the continuity of adjacent developer improvements. It will improve traffic flow by providing continuous roadway cross section and standard lane widths and encourage alternative means of mobility through proposed bicycle and pedestrian facilities. The Department of Transportation (DOT) completed Facility Planning – Phase I study in FY06.
- EVALUATION:** Capital projects are evaluated biennially by the County Executive and County Council as part of the Capital Improvements Program review.
- SOURCE OF INFORMATION:** Department of Transportation.
- APPLICATION WITHIN MUNICIPALITIES:** Not Applicable.
- PENALTIES:** None Required.



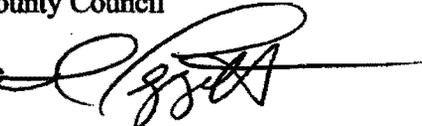
OFFICE OF THE COUNTY EXECUTIVE
ROCKVILLE, MARYLAND 20850

Isiah Leggett
County Executive

MEMORANDUM

May 19, 2015

TO: George Leventhal, President, County Council

FROM: Isiah Leggett, County Executive 

SUBJECT: Special Capital Improvements Project Legislation
Snouffer School Road (P501109)

In accordance with Section 302 of the County Charter and Section 20-1 of the Montgomery County Code, I am forwarding the attached Special Capital Improvements Project Legislation Authorization and Legislative Request Report for Snouffer School Road (P501109).

This request is necessary because the local cost of the above project exceeds the FY16 Special Capital Improvements Project Legislation threshold of \$14,431,000 as set by Executive Order. The purpose of the project is set forth below.

The Snouffer School Road project provides for the design, land acquisition, and construction of 5,850 linear feet of roadway widening along Snouffer School Road between Sweet Autumn Drive and Centerway Road. The roadway's typical section consists of two through lanes in each direction, a continuous center turn lane and 5.5-foot bike lanes in each direction with an eight-foot shared use path on the north side and a five-foot sidewalk on the south side within a 90' right-of-way.

I recommend prompt passage of this legislation so as to advance this project.

IL:hpv

Attachments (4)

cc: Bonnie Kirkland, Assistant Chief Administrative Officer
Jennifer A. Hughes, Director, Office of Management and Budget
Alicia Thomas, Department of Transportation

Expedited Bill No. 29-15
Concerning: Special Capital
Improvements Project --
Metropolitan Branch Trail
Revised: May 26, 2015 Draft No. 2
Introduced: June 9, 2015
Expires: December 9, 2016
Enacted: _____
Executive: _____
Effective: _____
Sunset Date: None
Ch. _____, Laws of Mont. Co. _____

COUNTY COUNCIL FOR MONTGOMERY COUNTY, MARYLAND

Lead Sponsor: Council President at the Request of the County Executive

AN EXPEDITED ACT to authorize the planning, design, and construction of the Metropolitan Branch Trail, Project No. 501110, in the Silver Spring CBD Policy Area.

By adding to the laws of Montgomery County 2015

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[[Double boldface brackets]]	<i>Deleted from existing law or the bill by amendment.</i>
* * *	<i>Existing law unaffected by bill.</i>

The County Council for Montgomery County, Maryland approves the following Act:

LEGISLATIVE REQUEST REPORT

Expedited Bill 29-15

Special Capital Improvements Project – Metropolitan Branch Trail

- DESCRIPTION:** The County Executive requests that capital project No. 501110, Metropolitan Branch Trail be authorized as a “Special Capital Improvements Project” pursuant to Section §302 of the County Charter and Section §20-1 of the Montgomery County Code.
- PROBLEM:** Section §302 of the County Charter and Section §20-1 of the County Code require certain capital improvement projects to be individually authorized by law if the locally-funded cost is projected to exceed \$14,431,000 in FY16 dollars. The estimated locally-funded cost of this project in the FY16 Capital Budget and FY15-20 Capital Improvements Program is \$18,293,000 for planning, design, land, site improvement and utilities, and construction costs.
- GOALS AND OBJECTIVES:** This project provides for the planning, design, and construction of the Metropolitan Branch Trail. This trail will be part of a larger system of trails to enable non-motorized travel around the Washington region.
- COORDINATION:** This project has been coordinated with the Washington Metropolitan Area Transit Authority, CSX-Transportation, Maryland State Highway Administration, Montgomery College, Maryland Historical Trust, Purple Line project, Maryland-National Capital Park and Planning Commission, and Montgomery County Department of Health and Human Services.
- FISCAL IMPACT:** Not Applicable.
- ECONOMIC IMPACT:** The Metropolitan Branch Trail is to be part of a larger system of trails to enable non-motorized travel around the Washington region. The overall goal for these trails is to create a bicycle beltway that links Union Station and the Mall in Washington, D.C. to Takoma Park, Silver Spring, and Bethesda in Maryland. The trail will serve pedestrians, bicyclists, joggers, and skaters, and will be Americans with Disabilities Act of 1990 (ADA) accessible.
- EVALUATION:** Capital projects are evaluated biennially by the County Executive and County Council as part of the Capital Improvements Program review.
- EXPERIENCE ELSEWHERE:** Not Applicable.
- SOURCE OF INFORMATION:** Department of Transportation.

**APPLICATION
WITHIN**

MUNICIPALITIES: Not Applicable.

PENALTIES: None Required.

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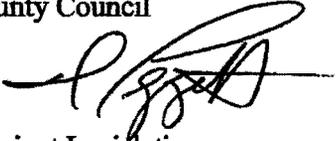
OFFICE OF THE COUNTY EXECUTIVE
ROCKVILLE, MARYLAND 20850

Isiah Leggett
County Executive

MEMORANDUM

May 19, 2015

TO: George Leventhal, President, County Council

FROM: Isiah Leggett, County Executive 

SUBJECT: Special Capital Improvements Project Legislation
Metropolitan Branch Trail (P501110)

In accordance with Section 302 of the County Charter and Section 20-1 of the Montgomery County Code, I am forwarding the attached Special Capital Improvements Project Legislation Authorization and Legislative Request Report for Metropolitan Branch Trail (P501110).

This request is necessary because the local cost of the above project now exceeds the FY16 Special Capital Improvements Project Legislation threshold of \$14,431,000 as set by Executive Order. The purpose of the project is set forth below.

The Metropolitan Branch Trail project provides funding for the planning, design and construction of the 0.62 mile segment of this trail in Montgomery County between the end of the existing trail in Takoma Park and the Silver Spring Transit Center.

I recommend prompt passage of this legislation so as to advance this project.

IL: hpv

Attachments (4)

cc: Bonnie Kirkland, Assistant Chief Administrative Officer
Jennifer A. Hughes, Director, Office of Management and Budget
Alicia Thomas, Department of Transportation