

**MEMORANDUM**

June 19, 2015

TO: County Council

FROM: <sup>GO</sup> Glenn Orlin, Deputy Council Administrator

SUBJECT: **Public Hearing/Action:**  
Expedited Bill 26-15, Special Capital Improvements Project – MCPS and M-  
NCPPC Maintenance Facilities Relocation  
Expedited Bill 27-15, Special Capital Improvements Project – Council Office  
Building Renovation  
Expedited Bill 28-15, Special Capital Improvements Project – Snouffer School  
Road  
Expedited Bill 29-15, Special Capital Improvements Project – Metropolitan Branch  
Trail

Expedited Bills 26-15 through 29-15, Special Capital Improvements Project, sponsored by Lead Sponsor Council President at the request of the County Executive, was introduced on June 9, 2015. Action is scheduled following this hearing.

Section §302 of the County Charter and Section §20-1 of the County Code require certain capital improvement projects to be individually authorized by law if the locally-funded cost is projected to exceed \$14,431,000 in FY16 dollars.

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Expedited Bill No. 26-15  
Concerning: Special Capital  
Improvements Project – MCPS and  
M-NCPPC Maintenance Facilities  
Relocation  
Revised: May 26, 2015 Draft No. 2  
Introduced: June 9, 2015  
Expires: December 9, 2016  
Enacted: \_\_\_\_\_  
Executive: \_\_\_\_\_  
Effective: \_\_\_\_\_  
Sunset Date: None  
Ch. \_\_\_\_\_, Laws of Mont. Co. \_\_\_\_\_

## COUNTY COUNCIL FOR MONTGOMERY COUNTY, MARYLAND

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Lead Sponsor: Council President at the Request of the County Executive

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**AN EXPEDITED ACT** to authorize the planning, design, and construction of the MCPS & M-NCPPC Maintenance Facilities Relocation, Project No. 361109, in the Montgomery Village/Airpark Policy Area.

By adding to the laws of Montgomery County 2015

<b>Boldface</b>	<i>Heading or defined term.</i>
<u>Underlining</u>	<i>Added to existing law by original bill.</i>
<b>[Single boldface brackets]</b>	<i>Deleted from existing law by original bill.</i>
<u>Double underlining</u>	<i>Added by amendment.</i>
<b>[[Double boldface brackets]]</b>	<i>Deleted from existing law or the bill by amendment.</i>
* * *	<i>Existing law unaffected by bill.</i>

*The County Council for Montgomery County, Maryland approves the following Act:*

**Sec. 1. The laws of Montgomery County, Maryland, are amended to add the following:**

Montgomery County, Maryland, is authorized to plan, design, and construct the MCPS & M-NCPPC Maintenance Facilities Relocation Project No. 361109, in the Montgomery Village/Airpark Policy Area. This authorization includes all necessary planning, design, equipment, and structures.

**Sec. 2. Expedited Effective Date.**

The Council declares that this legislation is necessary for the immediate protection of the public interest. This Act takes effect on the date on which it becomes law.

*Approved:*

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George Leventhal, President, County Council

Date

*Approved:*

---

Isiah Leggett, County Executive

Date

*This is a correct copy of Council action.*

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Linda M. Lauer, Clerk of the Council

Date

## LEGISLATIVE REQUEST REPORT

Expedited Bill 26-15

*Special Capital Improvements Project – MCPS and MNCPPC Maintenance Facilities Relocation*

<b>DESCRIPTION:</b>	The County Executive requests that capital project No. 361109, MCPS & M-NCPPC Maintenance Facilities Relocation is authorized as a "Special Capital Improvements Project" pursuant to Section §302 of the County Charter and Section §20-1 of the Montgomery County Code.
<b>PROBLEM:</b>	Section §302 of the County Charter and Section §20-1 of the County Code require certain capital improvement projects to be individually authorized by law if the locally-funded cost is projected to exceed \$14,431,000 in FY16 dollars. The estimated locally-funded cost of this project in the FY16 Capital Budget and FY15-20 Capital Improvements Program is \$69,039,000 for planning, design, land, and construction costs.
<b>GOALS AND OBJECTIVES:</b>	This project provides for the planning, design, and construction of MCPS & M-NCPPC Maintenance Facilities Relocation. In order to implement the County's Shady Grove Sector Plan which would capitalize on the existing investment in mass transit by creating a transit-oriented development community, the County Service Park must be relocated. Relocation of the facilities at the County Service Park will enable the County to realize both the transit-oriented development intended for the area and address unmet needs.
<b>COORDINATION:</b>	This project has been coordinated with the Department of General Services, Department of Transportation, Montgomery County Public Schools, Maryland-National Capital Park and Planning Commission, Department of Permitting Services, Department of Finance, Department of Technology Services, Office of Management and Budget, Washington Suburban Sanitary Commission, Pepco, Upcounty Regional Services Center, and Washington Gas.
<b>FISCAL IMPACT:</b>	Not Applicable.
<b>ECONOMIC IMPACT:</b>	The planned facilities will meet the current and projected maintenance facility needs while also furthering the County's transit-oriented development goals.
<b>EVALUATION:</b>	Capital projects are evaluated biennially by the County Executive and County Council as part of the Capital Improvements Program review.
<b>EXPERIENCE ELSEWHERE:</b>	Not Applicable.
<b>SOURCE OF INFORMATION:</b>	Department of Transportation.

**APPLICATION**

**WITHIN**

**MUNICIPALITIES:** Not Applicable.

**PENALTIES:** None Required.

F:\LAW\BILLS\1526-1529 Special CIP Projects\LRR For Bill 26-15.Dot



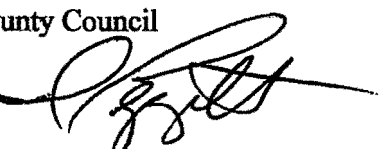
OFFICE OF THE COUNTY EXECUTIVE  
ROCKVILLE, MARYLAND 20850

Isiah Leggett  
County Executive

**MEMORANDUM**

May 19, 2015

TO: George Leventhal, President, County Council

FROM: Isiah Leggett, County Executive 

SUBJECT: Special Capital Improvements Project Legislation  
MCPS and M-NCPPC Maintenance Facilities Relocation (P361109)

In accordance with Section 302 of the County Charter and Section 20-1 of the Montgomery County Code, I am forwarding the attached Special Capital Improvements Project Legislation Authorization and Legislative Request Report for MCPS & M-NCPPC Maintenance Facilities Relocation (P361109).

This request is necessary because the local cost of the above project now exceeds the FY16 Special Capital Improvements Project Legislation threshold of \$14,431,000 as set by Executive Order. The purpose of the project is set forth below.

The MCPS and M-NCPPC Maintenance Facilities Relocation is part of the County Executive's comprehensive Smart Growth Initiative and provides for the design and construction of new facilities to accommodate the relocation of the Montgomery County Public Schools and Maryland-National Park and Planning Maintenance facilities from the County Service Park on Crabbs Branch Way to a site on Snouffer School Road in Gaithersburg known as the Webb Tract.

I recommend prompt passage of this legislation so as to advance this project.

IL: hpv

Attachments (4)

cc: Bonnie Kirkland, Assistant Chief Administrative Officer  
Jennifer A. Hughes, Director, Office of Management and Budget  
Alicia Thomas, Department of Transportation

**Fiscal Impact Statement**  
**Council Bill XX-15 Special Capital Improvements Project**  
**MCPS and M-NCPPC Maintenance Facilities Relocation**

**1. Legislative Summary.**

Section §302 of the County Charter and Section §20-1 of the County Code require certain capital improvement projects to be individually authorized by law if the locally-funded cost is projected to exceed \$14,431,000 in FY16 dollars. The Executive requested a bill for one project – MCPS and M-NCPPC Maintenance Facilities Relocation - that now requires Special Capital Improvement Project legislation.

**2. An estimate of changes in County revenues and expenditures regardless of whether the revenues or expenditures are assumed in the recommended or approved budget. Includes source of information, assumptions, and methodologies used.**

There are no expenditures or revenues associated with this bill. The bill only authorizes the designation of the MCPS and M-NCPPC Maintenance Facilities Relocation as a Special Capital Improvement Project.

**3. Revenue and expenditure estimates covering at least the next 6 fiscal years.**

See item #2 above.

**4. An actuarial analysis through the entire amortization period for each bill that would affect retiree pension or group insurance costs.**

Not applicable. There are no personnel costs associated with this bill.

**5. Later actions that may affect future revenue and expenditures if the bill authorizes future spending.**

Not applicable.

**6. An estimate of the staff time needed to implement the bill.**

Not applicable. This bill does not affect staff responsibilities.

**7. An explanation of how the addition of new staff responsibilities would affect other duties.**

Not applicable.

**8. An estimate of costs when an additional appropriation is needed.**

Not applicable.

**9. A description of any variable that could affect revenue and cost estimates.**

Not applicable.

**10. Ranges of revenue or expenditures that are uncertain or difficult to project.**

Not applicable.

**11. If a bill is likely to have no fiscal impact, why that is the case.**

This bill authorizes the designation of the project as a Special Capital Improvement project. No new appropriation is required.

**12. Other fiscal impacts or comments.**

None.

**13. The following contributed to and concurred with this analysis: (Enter name and department).**

Helen P. Vallone, Office of Management and Budget.

  
\_\_\_\_\_  
Jennifer A. Hughes, Director  
Office of Management and Budget

5/19/15  
Date



**Economic Impact Statement**  
**Council Bill XX-15, Special Capital Improvements Project**  
**MCPS & M-NCPPC Maintenance Facilities Relocation**

**Background:**

Section §302 of the County Charter and Section §20-1 of the County Code require certain capital improvement projects to be individually authorized by law if the locally-funded cost is projected to exceed \$14,431,000 in FY16 dollars. The Executive requested a bill for one project – Montgomery County Public Schools and Maryland-National Park and Planning Commission (MCPS & M-NCPPC) Maintenance Facilities Relocation that now requires Special Capital Improvement Project legislation.

**1. The sources of information, assumptions, and methodologies used.**

This bill has no economic impact, as it serves only to authorize the designation of the MCPS & M-NCPPC Maintenance Facilities Relocation as a Special Capital Improvement Project.

**2. A description of any variable that could affect the economic impact estimates.**

Not applicable. This bill has no economic impact, as it serves only to authorize the designation of the MCPS & M-NCPPC Maintenance Facilities Relocation as a Special Capital Improvement Project.

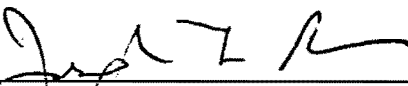
**3. The Bill's positive or negative effect, if any on employment, spending, saving, investment, incomes, and property values in the County.**

The bill has no economic impact – as it serves only to authorize the designation of the MCPS & M-NCPPC Maintenance Facilities Relocation as a Special Capital Improvement Project.

**4. If a Bill is likely to have no economic impact, why is that the case?**

The bill has no economic impact – as it serves only to authorize the designation of the MCPS & M-NCPPC Maintenance Facilities Relocation as a Special Capital Improvement Project.

**5. The following contributed to and concurred with this analysis: David Platt and Rob Hagedoorn, Finance.**

  
\_\_\_\_\_  
Joseph F. Beach, Director  
Department of Finance

5/18/15  
Date

Expedited Bill No. 27-15  
Concerning: Special Capital  
Improvements Project - Council  
Office Building Renovations  
Revised: May 26, 2015 Draft No. 2  
Introduced: June 9, 2015  
Expires: December 9, 2016  
Enacted: \_\_\_\_\_  
Executive: \_\_\_\_\_  
Effective: \_\_\_\_\_  
Sunset Date: None  
Ch. \_\_\_\_\_, Laws of Mont. Co. \_\_\_\_\_

## COUNTY COUNCIL FOR MONTGOMERY COUNTY, MARYLAND

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Lead Sponsor: Council President at the Request of the County Executive

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**AN EXPEDITED ACT** to authorize the planning, design, and construction of the Council Office Building Renovations, Project No. 010100 in the Rockville Town Center Policy Area.

By adding to the laws of Montgomery County 2015

<b>Boldface</b>	<i>Heading or defined term.</i>
<u>Underlining</u>	<i>Added to existing law by original bill.</i>
[Single boldface brackets]	<i>Deleted from existing law by original bill.</i>
<u>Double underlining</u>	<i>Added by amendment.</i>
[[Double boldface brackets]]	<i>Deleted from existing law or the bill by amendment.</i>
* * *	<i>Existing law unaffected by bill.</i>

*The County Council for Montgomery County, Maryland approves the following Act:*

**Sec. 1. The laws of Montgomery County, Maryland, are amended to add the following:**

Montgomery County, Maryland, is authorized to plan, design, and construct the Council Office Building Renovations, Project No. 010100, in the Rockville Town Center Policy Area. This authorization includes all necessary planning, design, and construction.

**Sec. 2. Expedited Effective Date.**

The Council declares that this legislation is necessary for the immediate protection of the public interest. This Act takes effect on the date on which it becomes law.

*Approved:*

---

George Leventhal, President, County Council

Date

*Approved:*

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Isiah Leggett, County Executive

Date

*This is a correct copy of Council action.*

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Linda M. Lauer, Clerk of the Council

Date

## LEGISLATIVE REQUEST REPORT

Expedited Bill 27-15

*Special Capital Improvements Project – Council Office Building Renovations*

<b>DESCRIPTION:</b>	The County Executive requests that capital project No. 010100, Council Office Building Renovations be authorized as a “Special Capital Improvements Project” pursuant to Section §302 of the County Charter and Section §20-1 of the Montgomery County Code.
<b>PROBLEM:</b>	Section §302 of the County Charter and Section §20-1 of the County Code require certain capital improvement projects to be individually authorized by law if the locally-funded cost is projected to exceed \$14,431,000 in FY16 dollars. The estimated locally-funded cost of this project in the FY16 Capital Budget and FY15-20 Capital Improvements Program is \$35,916,000 for planning, design, land, and construction costs.
<b>GOALS AND OBJECTIVES:</b>	This project provides for the development of a combined facility to include the planning, design, and construction of the Council Office Building Renovations.
<b>COORDINATION:</b>	This project has been coordinated with the Department of General Services, Department of Technology Services, Legislative Branch Office, Office of Consumer Protection, Department of Housing and Community Affairs, and the Ethics Commission.
<b>FISCAL IMPACT:</b>	Not Applicable.
<b>ECONOMIC IMPACT:</b>	This building renovation is needed in order to be updated the building for ADA and high performance building standards and to increase and renovate allocated space for Council functions.
<b>EVALUATION:</b>	Capital projects are evaluated biennially by the County Executive and County Council as part of the Capital Improvements Program review.
<b>EXPERIENCE ELSEWHERE:</b>	Not Applicable.
<b>SOURCE OF INFORMATION:</b>	See Coordination.
<b>PENALTIES:</b>	None Required.



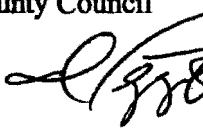
OFFICE OF THE COUNTY EXECUTIVE  
ROCKVILLE, MARYLAND 20850

Isiah Leggett  
County Executive

**MEMORANDUM**

May 19, 2015

TO: George Leventhal, President, County Council

FROM: Isiah Leggett, County Executive 

SUBJECT: Special Capital Improvements Project Legislation  
Council Office Building Renovations (P010100)

In accordance with Section 302 of the County Charter and Section 20-1 of the Montgomery County Code, I am forwarding the attached Special Capital Improvements Project Legislation Authorization and Legislative Request Report for Council Office Building Renovations (P010100).

This request is necessary because the local cost of the above project now exceeds the FY16 Special Capital Improvements Project Legislation threshold of \$14,431,000 as set by Executive Order. The purpose of the project is set forth below.

The Council Office Building Renovation project will be in two phases. The first phase is complete and included the renovation of the hearing room, conference room and anteroom on the third floor of the Council Office Building (COB). The second phase replaces the HVAC system, the light systems, windows in the rest of the COB, upgrades restroom to ADA standards, and renovates the auditorium on the first floor.

I recommend prompt passage of this legislation so as to advance this project.

IL: hpv

Attachments (4)

cc: Jennifer A. Hughes, Director, Office of Management and Budget  
Bonnie Kirkland, Assistant Chief Administrative Officer  
Glen Orlin, County Council

**Fiscal Impact Statement**  
**Council Bill XX-15 Special Capital Improvements Project**  
**Council Office Building Renovations**

**1. Legislative Summary.**

Section §302 of the County Charter and Section §20-1 of the County Code require certain capital improvement projects to be individually authorized by law if the locally-funded cost is projected to exceed \$14,431,000 in FY16 dollars. The Executive requested a bill for one project – Council Office Building Renovations - that now requires Special Capital Improvement Project legislation.

**2. An estimate of changes in County revenues and expenditures regardless of whether the revenues or expenditures are assumed in the recommended or approved budget. Includes source of information, assumptions, and methodologies used.**

There are no expenditures or revenues associated with this bill. The bill only authorizes the designation of the Council Office Building Renovations as a Special Capital Improvement Project.

**3. Revenue and expenditure estimates covering at least the next 6 fiscal years.**

See item #2 above.

**4. An actuarial analysis through the entire amortization period for each bill that would affect retiree pension or group insurance costs.**

Not applicable. There are no personnel costs associated with this bill.

**5. Later actions that may affect future revenue and expenditures if the bill authorizes future spending.**

Not applicable.

**6. An estimate of the staff time needed to implement the bill.**

Not applicable. This bill does not affect staff responsibilities.

**7. An explanation of how the addition of new staff responsibilities would affect other duties.**

Not applicable.

**8. An estimate of costs when an additional appropriation is needed.**

Not applicable.

**9. A description of any variable that could affect revenue and cost estimates.**

Not applicable.

**10. Ranges of revenue or expenditures that are uncertain or difficult to project.**

Not applicable.

**11. If a bill is likely to have no fiscal impact, why that is the case.**


This bill authorizes the designation of the project as a Special Capital Improvement project. No new appropriation is required.

**12. Other fiscal impacts or comments.**

None.

**13. The following contributed to and concurred with this analysis: (Enter name and department).**

Helen P. Vallone, Office of Management and Budget.

  
\_\_\_\_\_  
Jennifer A. Hughes, Director  
Office of Management and Budget

5/19/15  
Date

**Economic Impact Statement  
Council Bill XX-15, Special Capital Improvements Project  
Council Office Building Renovations**

**Background:**

Section §302 of the County Charter and Section §20-1 of the County Code require certain capital improvement projects to be individually authorized by law if the locally-funded cost is projected to exceed \$14,431,000 in FY16 dollars. The Executive requested a bill for one project – Council Office Building Renovations - that now requires Special Capital Improvement Project legislation.

**1. The sources of information, assumptions, and methodologies used.**

This bill has no economic impact, as it serves only to authorize the designation of the Council Office Building Renovations as a Special Capital Improvement Project.

**2. A description of any variable that could affect the economic impact estimates.**

Not applicable. This bill has no economic impact, as it serves only to authorize the designation of the Council Office Building Renovations as a Special Capital Improvement Project.

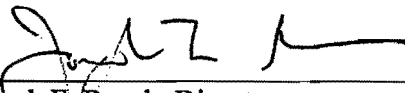
**3. The Bill's positive or negative effect, if any on employment, spending, saving, investment, incomes, and property values in the County.**

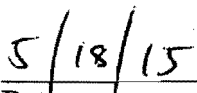
The bill has no economic impact – as it serves only to authorize the designation of the Council Office Building Renovations as a Special Capital Improvement Project.

**4. If a Bill is likely to have no economic impact, why is that the case?**

The bill has no economic impact – as it serves only to authorize the designation of the Council Office Building Renovations as a Special Capital Improvement Project.

**5. The following contributed to and concurred with this analysis: David Platt and Rob Hagedoorn, Finance.**

  
\_\_\_\_\_  
Joseph F. Beach, Director  
Department of Finance

  
\_\_\_\_\_  
Date



Expedited Bill No. 28-15  
Concerning: Special Capital  
Improvements Project – Snouffer  
School Road  
Revised: May 26, 2015 Draft No. 2  
Introduced: June 9, 2015  
Expires: December 9, 2016  
Enacted: \_\_\_\_\_  
Executive: \_\_\_\_\_  
Effective: \_\_\_\_\_  
Sunset Date: None  
Ch. \_\_\_\_\_, Laws of Mont. Co. \_\_\_\_\_

## COUNTY COUNCIL FOR MONTGOMERY COUNTY, MARYLAND

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Lead Sponsor: Council President at the Request of the County Executive

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**AN EXPEDITED ACT** to authorize the planning, design, and construction of the Snouffer School Road, Project No. 501109, in the Montgomery Village/Airpark Policy Area.

By adding to the laws of Montgomery County 2015

<b>Boldface</b>	<i>Heading or defined term.</i>
<u>Underlining</u>	<i>Added to existing law by original bill.</i>
[Single boldface brackets]	<i>Deleted from existing law by original bill.</i>
<u>Double underlining</u>	<i>Added by amendment.</i>
[[Double boldface brackets]]	<i>Deleted from existing law or the bill by amendment.</i>
* * *	<i>Existing law unaffected by bill.</i>

*The County Council for Montgomery County, Maryland approves the following Act:*

**Sec. 1. The laws of Montgomery County, Maryland, are amended to add the following:**

Montgomery County, Maryland, is authorized to plan, design, and construct the Snouffer School Road Project No. 501109, in the Montgomery Village/Airpark Policy Area. This authorization includes all necessary planning, design, site improvements, utility, equipment, and structures.

**Sec. 2. Expedited Effective Date.**

The Council declares that this legislation is necessary for the immediate protection of the public interest. This Act takes effect on the date on which it becomes law.

*Approved:*

\_\_\_\_\_  
George Leventhal, President, County Council

\_\_\_\_\_  
Date

*Approved:*

\_\_\_\_\_  
Isiah Leggett, County Executive

\_\_\_\_\_  
Date

*This is a correct copy of Council action.*

\_\_\_\_\_  
Linda M. Lauer, Clerk of the Council

\_\_\_\_\_  
Date

## LEGISLATIVE REQUEST REPORT

Expedited Bill 28-15

### *Special Capital Improvements Project – Snouffer School Road*

<b>PROBLEM:</b>	Section §302 of the County Charter and Section §20-1 of the County Code require certain capital improvement projects to be individually authorized by law if the locally-funded cost is projected to exceed \$14,431,000 in FY16 dollars. The estimated locally-funded cost of this project in the FY16 Capital Budget and FY15-20 Capital Improvements Program is \$18,171,000 for planning, design, land, site improvement and utilities, and construction costs.
<b>GOALS AND OBJECTIVES:</b>	This project provides for the design, land acquisition, and construction of 5,850 linear feet of roadway widening along Snouffer School Road between Sweet Autumn Drive and Centerway Road. The roadway's typical section consists of two through lanes in each direction, a continuous center turn lane and 5.5-foot bike lanes in each direction with an eight-foot shared use path on the north side and a five-foot sidewalk on the south side within a 90' right-of-way.
<b>COORDINATION:</b>	This project has been coordinated with the Washington Suburban Sanitary Commission, Department of Permitting Services, Pepco, Verizon, Washington Gas, and Department of General Services.
<b>FISCAL IMPACT:</b>	Not Applicable.
<b>ECONOMIC IMPACT:</b>	The Montgomery Village/Airpark Policy Area of the County is experiencing rapid growth with plans for new offices, shops, residential communities, and restaurants. The Snouffer School Road improvements project is needed to meet traffic and pedestrian demands of existing and future land uses. This project meets the recommendations of the area master plans, enhances regional connectivity, and follows the continuity of adjacent developer improvements. It will improve traffic flow by providing continuous roadway cross section and standard lane widths and encourage alternative means of mobility through proposed bicycle and pedestrian facilities. The Department of Transportation (DOT) completed Facility Planning – Phase I study in FY06.
<b>EVALUATION:</b>	Capital projects are evaluated biennially by the County Executive and County Council as part of the Capital Improvements Program review.
<b>SOURCE OF INFORMATION:</b>	Department of Transportation.
<b>APPLICATION WITHIN MUNICIPALITIES:</b>	Not Applicable.
<b>PENALTIES:</b>	None Required.



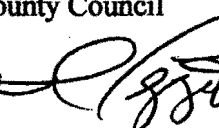
OFFICE OF THE COUNTY EXECUTIVE  
ROCKVILLE, MARYLAND 20850

Isiah Leggett  
County Executive

**MEMORANDUM**

May 19, 2015

TO: George Leventhal, President, County Council

FROM: Isiah Leggett, County Executive 

SUBJECT: Special Capital Improvements Project Legislation  
Snouffer School Road (P501109)

In accordance with Section 302 of the County Charter and Section 20-1 of the Montgomery County Code, I am forwarding the attached Special Capital Improvements Project Legislation Authorization and Legislative Request Report for Snouffer School Road (P501109).

This request is necessary because the local cost of the above project exceeds the FY16 Special Capital Improvements Project Legislation threshold of \$14,431,000 as set by Executive Order. The purpose of the project is set forth below.

The Snouffer School Road project provides for the design, land acquisition, and construction of 5,850 linear feet of roadway widening along Snouffer School Road between Sweet Autumn Drive and Centerway Road. The roadway's typical section consists of two through lanes in each direction, a continuous center turn lane and 5.5-foot bike lanes in each direction with an eight-foot shared use path on the north side and a five-foot sidewalk on the south side within a 90' right-of-way.

I recommend prompt passage of this legislation so as to advance this project.

IL:hpv

Attachments (4)

cc: Bonnie Kirkland, Assistant Chief Administrative Officer  
Jennifer A. Hughes, Director, Office of Management and Budget  
Alicia Thomas, Department of Transportation

**Fiscal Impact Statement**  
**Council Bill XX-15 Special Capital Improvements Project**  
**Snouffer School Road**

**1. Legislative Summary.**

Section §302 of the County Charter and Section §20-1 of the County Code require certain capital improvement projects to be individually authorized by law if the locally-funded cost is projected to exceed \$14,431,000 in FY16 dollars. The Executive requested a bill for one project – Snouffer School Road - that now requires Special Capital Improvement Project legislation.

**2. An estimate of changes in County revenues and expenditures regardless of whether the revenues or expenditures are assumed in the recommended or approved budget. Includes source of information, assumptions, and methodologies used.**

There are no expenditures or revenues associated with this bill. The bill only authorizes the designation of the Snouffer School Road as a Special Capital Improvement Project.

**3. Revenue and expenditure estimates covering at least the next 6 fiscal years.**

See item #2 above.

**4. An actuarial analysis through the entire amortization period for each bill that would affect retiree pension or group insurance costs.**

Not applicable. There are no personnel costs associated with this bill.

**5. Later actions that may affect future revenue and expenditures if the bill authorizes future spending.**

Not applicable.

**6. An estimate of the staff time needed to implement the bill.**

Not applicable. This bill does not affect staff responsibilities.

**7. An explanation of how the addition of new staff responsibilities would affect other duties.**

Not applicable.

**8. An estimate of costs when an additional appropriation is needed.**

Not applicable.

**9. A description of any variable that could affect revenue and cost estimates.**

Not applicable.

**10. Ranges of revenue or expenditures that are uncertain or difficult to project.**

Not applicable.

**11. If a bill is likely to have no fiscal impact, why that is the case.**


This bill authorizes the designation of the project as a Special Capital Improvement project. No new appropriation is required.

**12. Other fiscal impacts or comments.**

None.

**13. The following contributed to and concurred with this analysis: (Enter name and department).**

Helen P. Vallone, Office of Management and Budget.

  
\_\_\_\_\_  
Jennifer A. Hughes, Director  
Office of Management and Budget

5/19/15  
Date

**Economic Impact Statement**  
**Council Bill XX-15, Special Capital Improvements Project**  
**Snouffer School Road**

**Background:**

Section §302 of the County Charter and Section §20-1 of the County Code require certain capital improvement projects to be individually authorized by law if the locally-funded cost is projected to exceed \$14,431,000 in FY16 dollars. The Executive requested a bill for one project – Snouffer School Road - that now requires Special Capital Improvement Project legislation.

**1. The sources of information, assumptions, and methodologies used.**

This bill has no economic impact, as it serves only to authorize the designation of the Snouffer School Road as a Special Capital Improvement Project.

**2. A description of any variable that could affect the economic impact estimates.**

Not applicable. This bill has no economic impact, as it serves only to authorize the designation of the Snouffer School Road as a Special Capital Improvement Project.

**3. The Bill's positive or negative effect, if any on employment, spending, saving, investment, incomes, and property values in the County.**

The bill has no economic impact – as it serves only to authorize the designation of the Snouffer School Road as a Special Capital Improvement Project.

**4. If a Bill is likely to have no economic impact, why is that the case?**

The bill has no economic impact – as it serves only to authorize the designation of the Snouffer School Road as a Special Capital Improvement Project.

**5. The following contributed to and concurred with this analysis: David Platt and Rob Hagedoorn, Finance.**

  
\_\_\_\_\_  
Joseph F. Beach, Director  
Department of Finance

5/18/15  
Date

Expedited Bill No. 29-15  
Concerning: Special Capital  
Improvements Project -  
Metropolitan Branch Trail  
Revised: May 26, 2015 Draft No. 2  
Introduced: June 9, 2015  
Expires: December 9, 2016  
Enacted: \_\_\_\_\_  
Executive: \_\_\_\_\_  
Effective: \_\_\_\_\_  
Sunset Date: None  
Ch. \_\_\_\_\_, Laws of Mont. Co. \_\_\_\_\_

## COUNTY COUNCIL FOR MONTGOMERY COUNTY, MARYLAND

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Lead Sponsor: Council President at the Request of the County Executive

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**AN EXPEDITED ACT** to authorize the planning, design, and construction of the Metropolitan Branch Trail, Project No. 501110, in the Silver Spring CBD Policy Area.'

By adding to the laws of Montgomery County 2015

<b>Boldface</b>	<i>Heading or defined term.</i>
<u>Underlining</u>	<i>Added to existing law by original bill.</i>
<b>[Single boldface brackets]</b>	<i>Deleted from existing law by original bill.</i>
<u>Double underlining</u>	<i>Added by amendment.</i>
<b>[[Double boldface brackets]]</b>	<i>Deleted from existing law or the bill by amendment.</i>
* * *	<i>Existing law unaffected by bill.</i>

*The County Council for Montgomery County, Maryland approves the following Act:*



**Sec. 1. The laws of Montgomery County, Maryland, are amended to add the following:**

Montgomery County, Maryland, is authorized to plan, design, and construct the Metropolitan Branch Trail Project No. 501110, in the Silver Spring CBD Policy Area. This authorization includes all necessary planning, design, site improvements, equipment, and structures.

**Sec. 2. Expedited Effective Date.**

The Council declares that this legislation is necessary for the immediate protection of the public interest. This Act takes effect on the date on which it becomes law.

*Approved:*

---

George Leventhal, President, County Council

Date

*Approved:*

---

Isiah Leggett, County Executive

Date

*This is a correct copy of Council action.*

---

Linda M. Lauer, Clerk of the Council

Date

## LEGISLATIVE REQUEST REPORT

Expedited Bill 29-15

### *Special Capital Improvements Project – Metropolitan Branch Trail*

<b>DESCRIPTION:</b>	The County Executive requests that capital project No. 501110, Metropolitan Branch Trail be authorized as a "Special Capital Improvements Project" pursuant to Section §302 of the County Charter and Section §20-1 of the Montgomery County Code.
<b>PROBLEM:</b>	Section §302 of the County Charter and Section §20-1 of the County Code require certain capital improvement projects to be individually authorized by law if the locally-funded cost is projected to exceed \$14,431,000 in FY16 dollars. The estimated locally-funded cost of this project in the FY16 Capital Budget and FY15-20 Capital Improvements Program is \$18,293,000 for planning, design, land, site improvement and utilities, and construction costs.
<b>GOALS AND OBJECTIVES:</b>	This project provides for the planning, design, and construction of the Metropolitan Branch Trail. This trail will be part of a larger system of trails to enable non-motorized travel around the Washington region.
<b>COORDINATION:</b>	This project has been coordinated with the Washington Metropolitan Area Transit Authority, CSX-Transportation, Maryland State Highway Administration, Montgomery College, Maryland Historical Trust, Purple Line project, Maryland-National Capital Park and Planning Commission, and Montgomery County Department of Health and Human Services.
<b>FISCAL IMPACT:</b>	Not Applicable.
<b>ECONOMIC IMPACT:</b>	The Metropolitan Branch Trail is to be part of a larger system of trails to enable non-motorized travel around the Washington region. The overall goal for these trails is to create a bicycle beltway that links Union Station and the Mall in Washington, D.C. to Takoma Park, Silver Spring, and Bethesda in Maryland. The trail will serve pedestrians, bicyclists, joggers, and skaters, and will be Americans with Disabilities Act of 1990 (ADA) accessible.
<b>EVALUATION:</b>	Capital projects are evaluated biennially by the County Executive and County Council as part of the Capital Improvements Program review.
<b>EXPERIENCE ELSEWHERE:</b>	Not Applicable.
<b>SOURCE OF INFORMATION:</b>	Department of Transportation.

**APPLICATION  
WITHIN**

**MUNICIPALITIES:** Not Applicable.

**PENALTIES:** None Required.

F:\LAW\BILLS\1526-1529 Special CIP Projects\LRR For Bill 29-15.Dot



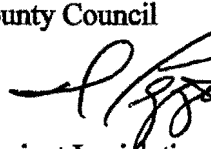
OFFICE OF THE COUNTY EXECUTIVE  
ROCKVILLE, MARYLAND 20850

Isiah Leggett  
County Executive

**MEMORANDUM**

May 19, 2015

TO: George Leventhal, President, County Council

FROM: Isiah Leggett, County Executive 

SUBJECT: Special Capital Improvements Project Legislation  
Metropolitan Branch Trail (P501110)

In accordance with Section 302 of the County Charter and Section 20-1 of the Montgomery County Code, I am forwarding the attached Special Capital Improvements Project Legislation Authorization and Legislative Request Report for Metropolitan Branch Trail (P501110).

This request is necessary because the local cost of the above project now exceeds the FY16 Special Capital Improvements Project Legislation threshold of \$14,431,000 as set by Executive Order. The purpose of the project is set forth below.

The Metropolitan Branch Trail project provides funding for the planning, design and construction of the 0.62 mile segment of this trail in Montgomery County between the end of the existing trail in Takoma Park and the Silver Spring Transit Center.

I recommend prompt passage of this legislation so as to advance this project.

IL: hpv

Attachments (4)

cc: Bonnie Kirkland, Assistant Chief Administrative Officer  
Jennifer A. Hughes, Director, Office of Management and Budget  
Alicia Thomas, Department of Transportation

**Fiscal Impact Statement**  
**Council Bill XX-15 Special Capital Improvements Project**  
**Metropolitan Branch Trail**

**1. Legislative Summary.**

Section §302 of the County Charter and Section §20-1 of the County Code require certain capital improvement projects to be individually authorized by law if the locally-funded cost is projected to exceed \$14,431,000 in FY16 dollars. The Executive requested a bill for one project – Metropolitan Branch Trail - that now requires Special Capital Improvement Project legislation.

**2. An estimate of changes in County revenues and expenditures regardless of whether the revenues or expenditures are assumed in the recommended or approved budget. Includes source of information, assumptions, and methodologies used.**

There are no expenditures or revenues associated with this bill. The bill only authorizes the designation of the Metropolitan Branch Trail as a Special Capital Improvement Project.

**3. Revenue and expenditure estimates covering at least the next 6 fiscal years.**

See item #2 above.

**4. An actuarial analysis through the entire amortization period for each bill that would affect retiree pension or group insurance costs.**

Not applicable. There are no personnel costs associated with this bill.

**5. Later actions that may affect future revenue and expenditures if the bill authorizes future spending.**

Not applicable.

**6. An estimate of the staff time needed to implement the bill.**

Not applicable. This bill does not affect staff responsibilities.

**7. An explanation of how the addition of new staff responsibilities would affect other duties.**

Not applicable.

**8. An estimate of costs when an additional appropriation is needed.**

Not applicable.

**9. A description of any variable that could affect revenue and cost estimates.**

Not applicable.

**10. Ranges of revenue or expenditures that are uncertain or difficult to project.**

Not applicable.

**11. If a bill is likely to have no fiscal impact, why that is the case.**

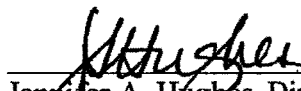
This bill authorizes the designation of the project as a Special Capital Improvement project. No new appropriation is required.

**12. Other fiscal impacts or comments.**

None.

**13. The following contributed to and concurred with this analysis: (Enter name and department).**

Helen P. Vallone, Office of Management and Budget.

  
\_\_\_\_\_  
Jennifer A. Hughes, Director  
Office of Management and Budget

5/19/15  
Date

**Economic Impact Statement  
Council Bill XX-15, Special Capital Improvements Project  
Metropolitan Branch Trail**

**Background:**

Section §302 of the County Charter and Section §20-1 of the County Code require certain capital improvement projects to be individually authorized by law if the locally-funded cost is projected to exceed \$14,431,000 in FY16 dollars. The Executive requested a bill for one project – Metropolitan Branch Trail - that now requires Special Capital Improvement Project legislation.

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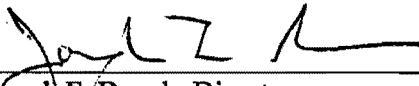
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\_\_\_\_\_  
Joseph F. Beach, Director  
Department of Finance

5/18/15  
\_\_\_\_\_  
Date