FY17 PENDING & APPROVED SUPPLEMENTAL AND SPECIAL APPROPRIATIONS

OPERATING BUDGET & CURRENT REVENUE FOR THE CAPITAL BUDGET - TAX SUPPORTED FUNDS

Non-tax resources include such items as state aid, federal aid, user fees, and contributions. The appropriation is the sum of all resources.

		PENDING	APPROVED	
F	G	H = F + G	1	J

Description	Date Introduced	Date Approved	Resolution Number	Dept or Agency	Non-tax Resources	Tax Resources (Reserve)	Appropri- ation	Non-tax Resources	Tax Resources (Reserve)	Appropri- ation	Estimated reserve at end of FY
Projected undesignated reserve, May 26, 2016	*	*	*	*	*	*	*	*	*	*	147,069,406
Strategic Plan to Achieve Food Security	07/12/16	08/02/16	18-592	MC-OCE			0		75,000	(75,000)	146,994,406
Positive Youth Development Program	07/19/16	08/02/16	18-594	MC-DHHS			0		279,518	(279,518)	
Mental Health Court	07/19/16	08/02/16	18-593	MC-DHHS			0		163,609	(163,609)	
Mental Health Court	07/19/16	08/02/16	18-593	Circuit Crt			0		29,952	(29,952)	146,521,327
Economic Development Fund	10/18/16	11/01/16	18-661	MC-FIN			0		500,000	(500,000)	146,021,327
Resurfacing: Residential/Rural Roads	10/18/16	11/15/16	18-667	MC-DOT			0		6,500,000	(6,500,000)	139,521,327
Bridges to the Future Systems of Care Expansion	11/29/16	12/13/17	18-691	MC-HHS			0	999,828		(999,828)	139,521,327
Housing Code Enforcement Enhancements	12/06/16			MC- DHCA		326,895	(326,895)			0	139,521,327
Housing Code Enforcement Enhancements	12/06/16			Motor Pool		364,060	(364,060)			0	139,521,327
Victims of Crime Act	01/17/17			State's Att	271,872		(271,872)			0	139,521,327
Roadside Trees-Protection	01/17/17			MC-DOT	40,608		(40,608)			0	139,521,327
							0			0	139,521,327
							0			0	139,521,327
							0			0	139,521,327
							0			0	139,521,327
							0			0	139,521,327
							0			0	139,521,327
							0			0	139,521,327
							0			0	139,521,327
							0			0	139,521,327
							0			0	139,521,327
							0			0	139,521,327
TOTAL (Must be sum of all rows in column, always leave row above blank)					312,480	690,955	(1,003,435)	999,828	7,548,079	(8,547,907)	139,521,327

K = I + J