

Resolution No: 15-1633  
Introduced: September 26, 2006  
Adopted: October 10, 2006

COUNTY COUNCIL  
FOR MONTGOMERY COUNTY, MARYLAND

---

By: County Council

---

SUBJECT: Supplemental Appropriation #07-144  
FY07 Operating Budget  
Montgomery County Public Schools  
Aging School Program  
\$360,171

Background

1. Section 5-105(d) of the Education Article of the Annotated Code of Maryland provides for the expenditure of non-local funds by the County Board of Education after adoption of the budget, only with the approval of the County fiscal authority.
2. Section 307 of the Montgomery County Charter provides that any supplemental appropriation shall be recommended by the County Executive who shall specify the source of funds to finance it. The Council shall hold a public hearing on each proposed supplemental appropriation after at least one week's notice. A supplemental appropriation that would comply with, avail the County of, or put into effect a grant or a Federal, State or County law or regulation, or one that is approved after January 1 of any fiscal year, requires an affirmative vote of five Councilmembers. A supplemental appropriation for any other purpose that is approved before January 1 of any fiscal year requires an affirmative vote of six Councilmembers. The Council may, in a single action, approve more than one supplemental appropriation. The Executive may disapprove or reduce a supplemental appropriation, and the Council may reapprove the appropriation, as if it were an item in the annual budget.
3. The County Executive received the Board of Education's action of August 24, 2006, requesting a supplemental appropriation to the operating budget as follows:

| <u>Category</u>         | <u>Amount</u>     | <u>Funding Source</u> |
|-------------------------|-------------------|-----------------------|
| 11 Maintenance of Plant | <u>\$ 360,171</u> | State Grant           |
| Total                   | \$ 360,171        |                       |

4. The Aging School Program was established in 1997 to provide funds for the repair and maintenance of public school buildings to protect those buildings from deterioration and improve the safety of students and staff. The allocation of funds to local school districts is based on the district's share of pre-1970 school facility space compared to statewide totals. The State provided funding for the Aging School Program as part of its original FY07 budget and the Montgomery County Public Schools received an allocation of \$1,023,000 at that time. The Maryland Interagency Committee on School Construction has now given an additional grant to school districts that is being distributed in proportion to the original allocation, of which MCPS will receive \$360,171, the subject of this supplemental request.
5. The County Executive recommends a supplemental appropriation to the FY07 Operating Budget of \$360,171 and has specified that the source of funds will be a State grant.
6. Notice of a public hearing was given, and a public hearing was held.

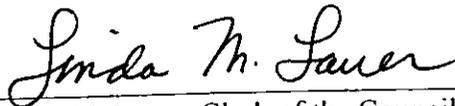
Action

The County Council for Montgomery County, Maryland, approves the following action:

A supplemental appropriation to the FY07 Operating Budget of the Montgomery County Public Schools is approved as follows:

| <u>Category</u>         | <u>Amount</u>     | <u>Funding Source</u> |
|-------------------------|-------------------|-----------------------|
| 11 Maintenance of Plant | <u>\$ 360,171</u> | State Grant           |
| Total                   | \$ 360,171        |                       |

This is a correct copy of Council action.

  
\_\_\_\_\_  
Linda M. Lauer, Clerk of the Council