

Resolution: 15-1447
Introduced: April 18, 2006
Adopted: May 9, 2006

COUNTY COUNCIL
FOR MONTGOMERY COUNTY, MARYLAND

By: Council President at the Request of the County Executive

SUBJECT: Supplemental Appropriation #35-S06-CMCG-22 to the FY06 Capital Budget and Amendment to the FY05-10 Capital Improvements Program
Montgomery County Government
Department of Housing and Community Affairs
Fenton Street Village Pedestrian Linkages (No. 760500), \$199,000

Background

1. Section 307 of the Montgomery County Charter provides that any supplemental appropriation shall be recommended by the County Executive who shall specify the source of funds to finance it. The Council shall hold a public hearing on each proposed supplemental appropriation after at least one week's notice. A supplemental appropriation that would comply with, avail the County of, or put into effect a grant or a Federal, State or County law or regulation, or one that is approved after January 1 of any fiscal year, requires an affirmative vote of five Councilmembers. A supplemental appropriation for any other purpose that is approved before January 1 of any fiscal year requires an affirmative vote of six Councilmembers. The Council may, in a single action, approve more than one supplemental appropriation. The Executive may disapprove or reduce a supplemental appropriation, and the Council may re-approve the appropriation, as if it were an item in the annual budget.
2. Section 302 of the Montgomery County Charter provides that the Council may amend an approved capital improvements program at any time by an affirmative vote of no fewer than six members of the Council.
3. The County Executive has requested the following capital project appropriation increases.

| <u>Project Name</u> | <u>Project Number</u> | <u>Cost Element</u> | <u>Amount</u> | <u>Source of Funds</u> |
|---|-----------------------|------------------------------------|------------------|------------------------|
| Fenton Street Village Pedestrian Linkages | 760500 | Planning, Design, and Construction | \$199,000 | |
| TOTAL | | | <u>\$199,000</u> | Federal Aid |

4. This increase is needed because the Federal Department of Housing and Urban Development has awarded Montgomery County \$199,000 in Economic Development Initiative Special Project Grant funds for planning, design and construction. The recommended amendment is consistent with the criteria for amending the CIP because this project leverages Federal grant funds and supports significant economic revitalization activities in the Fenton Street Village area.
5. The County Executive recommends an amendment to the FY05-10 Capital Improvements Program and a supplemental appropriation in the amount of \$199,000 for Fenton Street Village Pedestrian Linkages (No. 760500) and specifies that the source of funds will be Federal Aid.
6. Notice of public hearing was given, and a public hearing was held.

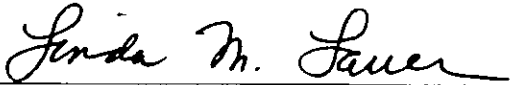
Action

The County Council for Montgomery County, Maryland, approves the following action:

The FY05-10 Capital Improvements Program of the Montgomery County Government is amended as reflected on the attached project description form, and a supplemental appropriation is approved as follows:

| <u>Project Name</u> | <u>Project Number</u> | <u>Cost Element</u> | <u>Amount</u> | <u>Source of Funds</u> |
|---|-----------------------|---|------------------|------------------------|
| Fenton Street Village Pedestrian Linkages | 760600 | Planning, Design, Site Improvements, Construction | \$199,000 | |
| TOTAL | | | <u>\$199,000</u> | Federal Aid |

This is a correct copy of Council action.


Linda M. Lauer, Clerk of the Council

Fenton Street Village Pedestrian Linkages -- No. 760500

Category **Housing and Community Development**
 Agency **Housing & Community Affairs**
 Planning Area **Silver Spring**
 Relocation Impact **None.**

Date Last Modified
 Previous PDF Page Number
 Required Adequate Public Facility

March 27, 2006
 NONE
 NO

EXPENDITURE SCHEDULE (\$000)

| Cost Element | Total | Thru FY04 | Remain. FY04 | Total 6 Years | FY05 | FY06 | FY07 | FY08 | FY09 | FY10 | Beyond 6 Years |
|-------------------------------------|------------|--------------|-----------------|------------------|------------|------------|----------|----------|----------|----------|-------------------|
| Planning, Design and Supervision | 469 | 0 | 0 | 469 | 180 | 289 | 0 | 0 | 0 | 0 | 0 |
| Land | | | | | | | | | | | |
| Site Improvements and Utilities | | | | | | | | | | | |
| Construction | 100 | 0 | 0 | 100 | 0 | 100 | 0 | 0 | 0 | 0 | 0 |
| Other | | | | | | | | | | | |
| Total | 569 | 0 | 0 | 569 | 180 | 389 | 0 | 0 | 0 | 0 | 0 |

FUNDING SCHEDULE (\$000)

| | | | | | | | | | | | |
|---|-----|---|---|-----|-----|-----|---|---|---|---|---|
| Community Development Block Grant | 370 | 0 | 0 | 370 | 180 | 190 | 0 | 0 | 0 | 0 | 0 |
| Federal Aid | 199 | 0 | 0 | 199 | 0 | 199 | 0 | 0 | 0 | 0 | 0 |

ANNUAL OPERATING BUDGET IMPACT (\$000)**DESCRIPTION**

This project provides funds for pedestrian links in the commercial area of approximately 35 acres located along the eastern edge of the Silver Spring CBD. The extended pedestrian network will ensure safe pedestrian connections from the public parking facilities in the interior of each city block, to the businesses on Georgia Avenue, Fenton Street, and the side streets. The project is an extension of the streetscape program that is being implemented in the area (see Fenton Street Village, No. 769618). The objective is to overcome the inconvenience, to organize and better integrate vehicular and pedestrian access throughout the area, and to improve links to the redevelopment project on the north and the residential neighborhoods on the east and south. These links will utilize existing alleyways and pathways in the area.

Service Area

Silver Spring

Capacity

These linkages will be used daily by thousands of customers, employees, and residents.

JUSTIFICATION

Silver Spring Central Business District Sector Plan, 2000; the Silver Spring Agenda, a report by the Greater Silver Spring Committee, January 1995; Fenton Street Village Study by M-NCPPC, 1997; and Assessment Report for Silver Spring, Maryland, Fenton Street Commercial District by National Mainstreet Center, 1997.

Plans and Studies

Silver Spring CBD Sector Plan 2000. Pedestrian Safety will be considered during design.

Specific Data

One link (Mayor's Lane) has been identified. Additional links will be added as planning progresses.

Cost Change

Addition of Housing and Urban Development Economic Development Initiative grant - \$198,000, for planning, design, and construction.

OTHER

This project will comply with the Department of Public Works and Transportation (DPWT), Maryland State Highway Administration (MSHA), Manual on Uniform Traffic Control Devices (MUTCD), American Association of State Highway Officials (AASHTO), and Americans with Disabilities Act (ADA) standards.

**APPROPRIATION AND
EXPENDITURE DATA**

| | | |
|---------------------------------------|------|---------|
| Date First Appropriation | FY05 | (\$000) |
| Initial Cost Estimate | | 370 |
| First Cost Estimate | | |
| Current Scope | FY05 | 370 |
| Last FY's Cost Estimate | | 370 |
| Present Cost Estimate | | 569 |
| Appropriation Request | FY06 | 0 |
| Supplemental Appropriation Request | FY06 | 199 |
| Transfer | | 0 |
| Cumulative Appropriation | | 180 |
| Expenditures/ Encumbrances | | 7 |
| Unencumbered Balance | | 173 |
| Partial Closeout Thru | FY03 | 0 |
| New Partial Closeout | FY04 | 0 |
| Total Partial Closeout | | 0 |

COORDINATION

Department of Public Works and Transportation
 Department of Permitting Services
 M-NCPPC
 Montgomery County Arts and Humanities Council
 Silver Spring Regional Services Center
 Silver Spring Citizens' Advisory Board
 Silver Spring Urban District

FY06 - CDBG Appropriation: \$190,000

MAP