

Resolution: 15 - 1448
Introduced: April 18, 2006
Adopted: May 9, 2006

COUNTY COUNCIL
FOR MONTGOMERY COUNTY, MARYLAND

By: Council President at the Request of the County Executive

SUBJECT: Supplemental Appropriation #36-S06-CMCG-23 to the FY06 Capital Budget and Amendment to the FY05-10 Capital Improvements Program
Montgomery County Government
Department of Housing and Community Affairs
Long Branch Pedestrian Linkages (No. 760600), \$199,000

Background

1. Section 307 of the Montgomery County Charter provides that any supplemental appropriation shall be recommended by the County Executive who shall specify the source of funds to finance it. The Council shall hold a public hearing on each proposed supplemental appropriation after at least one week's notice. A supplemental appropriation that would comply with, avail the County of, or put into effect a grant or a Federal, State or County law or regulation, or one that is approved after January 1 of any fiscal year, requires an affirmative vote of five Councilmembers. A supplemental appropriation for any other purpose that is approved before January 1 of any fiscal year requires an affirmative vote of six Councilmembers. The Council may, in a single action, approve more than one supplemental appropriation. The Executive may disapprove or reduce a supplemental appropriation, and the Council may re-approve the appropriation, as if it were an item in the annual budget.
2. Section 302 of the Montgomery County Charter provides that the Council may amend an approved capital improvements program at any time by an affirmative vote of no fewer than six members of the Council.
3. The County Executive has requested the following capital project appropriation increases.

<u>Project Name</u>	<u>Project Number</u>	<u>Cost Element</u>	<u>Amount</u>	<u>Source of Funds</u>
Long Branch Pedestrian Linkages	760600	Planning, Design, and Construction	\$199,000	
TOTAL			<u>\$199,000</u>	Federal Aid

4. This increase is needed because the Federal Department of Housing and Urban Development has awarded Montgomery County \$199,000 in Economic Development Initiative Special Project Grant funds for planning, design and construction. The recommended amendment is consistent with the criteria for amending the CIP because this project leverages Federal grant funds and supports significant economic revitalization activities in the Long Branch area.
5. The County Executive recommends an amendment to the FY05-10 Capital Improvements Program and a supplemental appropriation in the amount of \$199,000 for Long Branch Pedestrian Linkages (No. 760600) and specifies that the source of funds will be Federal Aid.
6. Notice of public hearing was given, and a public hearing was held.


Action

The County Council for Montgomery County, Maryland, approves the following action:

The FY05-10 Capital Improvements Program of the Montgomery County Government is amended as reflected on the attached project description form, and a supplemental appropriation is approved as follows:

<u>Project Name</u>	<u>Project Number</u>	<u>Cost Element</u>	<u>Amount</u>	<u>Source of Funds</u>
Long Branch Pedestrian Linkages	760600	Planning, Design, and Construction	\$199,000	
TOTAL			<u>\$199,000</u>	Federal Aid

This is a correct copy of Council action.



Linda M. Lauer, Clerk of the Council

Long Branch Village Center Improvements -- No. 760600

Category **Housing and Community Development**
 Agency **Housing & Community Affairs**
 Planning Area **Silver Spring**
 Relocation Impact **None.**

Date Last Modified
 Previous PDF Page Number
 Required Adequate Public Facility

March 27, 2006
 NONE
 NO

EXPENDITURE SCHEDULE (\$000)

Cost Element	Total	Thru FY04	Remain. FY04	Total 6 Years	FY05	FY06	FY07	FY08	FY09	FY10	Beyond 6 Years
Planning, Design and Supervision	399	0	0	399	0	399	0	0	0	0	0
Land	0	0	0	0	0	0	0	0	0	0	0
Site Improvements and Utilities	0	0	0	0	0	0	0	0	0	0	0
Construction	100	0	0	100	0	100	0	0	0	0	0
Other	0	0	0	0	0	0	0	0	0	0	0
Total	499	0	0	499	0	499	0	0	0	0	0

FUNDING SCHEDULE (\$000)

Community Development Block Grant	300	0	0	300	0	300	0	0	0	0	0
Federal Aid	199	0	0	199	0	199	0	0	0	0	0

ANNUAL OPERATING BUDGET IMPACT (\$000)**DESCRIPTION**

This project will develop a Village Center, and provide a series of linkages in the Long Branch community that will connect the high-density residential projects with the Village Center and other key activity/service centers such as the Long Branch Library, playground, and Long Branch Community Center through signage and enhanced streetscape. The objective is to support the vitality of the businesses in the commercial area and create new opportunities for private investment; to improve visual appearance of the main streets, Piney Branch Road between University Boulevard West and Flower Avenue, and Flower Avenue between Piney Branch Road and Arliss Street; to improve vehicular, bike, and pedestrian accessibility and circulation between the existing public facilities; to establish a more pedestrian-friendly environment throughout the Village core; and to stabilize, protect, and enhance existing streamside areas and nature paths in the Village Center. This project will be closely coordinated with all activities undertaken in connection with the recommendation of the Urban Land Institute's Technical Assistance Panel Report titled "The Long Branch Community", dated February, 2005. Once the scope is refined, funding for implementation will be added to this project.

Service Area

Silver Spring

JUSTIFICATION

This is one of the oldest, most densely populated, and most diverse areas of Montgomery County and it suffers from higher than average poverty, older housing stock, changing population and high youth and pedestrian injury issues. Based on the assessment of the Long Branch Task Force, improvements in this area are a critical part of the overall action plan to upgrade the quality of life in the Long Branch area.

Plans and Studies

Long Branch Village Center: Urban Design Concept, prepared by Johnson, Mirmiran & Thompson, Baltimore; East Silver Spring Master Plan. Pedestrian Safety will be considered during design. Urban Land Institute's Technical Assistance Panel Report titled "The Long Branch Community", dated February, 2005.

Cost Change

Addition of Housing and Urban Development Economic Development Initiative grant - \$198,000, for planning, design, and construction.

STATUS

Facility planning and design

OTHER

The design and planning stages, as well as final completion of the project will comply with the Department of Public Works and Transportation (DPWT), Maryland State Highway Administration (MSHA), Manual on Uniform Traffic Control Devices (MUTCD), American Association of State Highway Officials (AASHTO), and Americans with Disabilities Act (ADA) standards.

APPROPRIATION AND EXPENDITURE DATA	COORDINATION	MAP
Date First Appropriation FY06 (\$000)	Department of Public Works and Transportation	
Initial Cost Estimate 300	Department of Permitting Services	
First Cost Estimate	Department of Recreation	
Current Scope FY06 300	Department of Public Libraries	
Last FY's Cost Estimate 0	Utility Companies	
Present Cost Estimate 499	M-NCPPC	
Appropriation Request FY06 0	Maryland State Highway Administration	
Supplemental Appropriation Request FY06 199		
Transfer 0		
Cumulative Appropriation 0		
Expenditures/ Encumbrances 0		
Unencumbered Balance 0		
Partial Closeout Thru FY03 0		
New Partial Closeout FY04 0		
Total Partial Closeout 0		