

Resolution: 15-1449
Introduced: April 18, 2006
Adopted: May 9, 2006

COUNTY COUNCIL
FOR MONTGOMERY COUNTY, MARYLAND

By: Council President at the Request of the County Executive

SUBJECT: Supplemental Appropriation #14-S06-CMCG-12 to the FY06 Capital Budget and Amendment to the FY05-10 Capital Improvements Program
Montgomery County Government
Department of Housing and Community Affairs
South Silver Spring Pedestrian Linkages (No. 760400), \$746,000

Background

1. Section 307 of the Montgomery County Charter provides that any supplemental appropriation shall be recommended by the County Executive who shall specify the source of funds to finance it. The Council shall hold a public hearing on each proposed supplemental appropriation after at least one week's notice. A supplemental appropriation that would comply with, avail the County of, or put into effect a grant or a Federal, State or County law or regulation, or one that is approved after January 1 of any fiscal year, requires an affirmative vote of five Councilmembers. A supplemental appropriation for any other purpose that is approved before January 1 of any fiscal year requires an affirmative vote of six Councilmembers. The Council may, in a single action, approve more than one supplemental appropriation. The Executive may disapprove or reduce a supplemental appropriation, and the Council may re-approve the appropriation, as if it were an item in the annual budget.
2. Section 302 of the Montgomery County Charter provides that the Council may amend an approved capital improvements program at any time by an affirmative vote of no fewer than six members of the Council.
3. The County Executive recommends the following capital project appropriation increases:

<u>Project Name</u>	<u>Project Number</u>	<u>Cost Element</u>	<u>Amount</u>	<u>Source of Funds</u>
South Silver Spring Pedestrian Linkages	760400	Land	\$746,000	
TOTAL			<u>\$746,000</u>	Federal Aid

4. This increase is needed because the Federal Department of Housing and Urban Development has awarded Montgomery County \$746,000 in Economic Development Initiative Special Project Grant funds for the purchase of land for the implementation of Phase IIa of the linkages project. The recommended amendment is consistent with the criteria for amending the CIP because this project leverages Federal grant funds and supports significant economic revitalization activities in the South Silver Spring area.
5. The County Executive recommends an amendment to the FY05-10 Capital Improvements Program and a supplemental appropriation in the amount of \$746,000 for South Silver Spring Pedestrian Linkages (No. 760400) and specifies that the source of funds will be Federal Aid.
6. Notice of public hearing was given, and a public hearing was held.

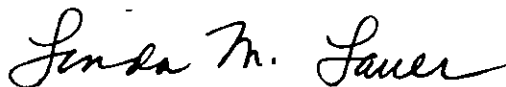
Action

The County Council for Montgomery County, Maryland, approves the following action:

The FY05-10 Capital Improvements Program of the Montgomery County Government is amended as reflected on the attached project description form, and a supplemental appropriation is approved as follows:

<u>Project Name</u>	<u>Project Number</u>	<u>Cost Element</u>	<u>Amount</u>	<u>Source of Funds</u>
South Silver Spring Pedestrian Linkages	760400	Land	\$746,000	
TOTAL			<u>\$746,000</u>	Federal Aid

This is a correct copy of Council action.



Linda M. Lauer, Clerk of the Council

South Silver Spring Pedestrian Linkages -- No. 760400

Category Housing and Community Development
 Agency Housing & Community Affairs
 Planning Area Silver Spring
 Relocation Impact None.

Date Last Modified
 Previous PDF Page Number
 Required Adequate Public Facility

March 27, 2006
 7-79(04 App)
 NO

EXPENDITURE SCHEDULE (\$000)

Cost Element	Total	Thru FY04	Remain. FY04	Total 6 Years	FY05	FY06	FY07	FY08	FY09	FY10	Beyond 6 Years
Planning, Design and Supervision	840	148	182	510	310	200	0	0	0	0	0
Land	996	0	50	946	200	746	0	0	0	0	0
Site Improvements and Utilities	8	8	0	0	0	0	0	0	0	0	0
Construction	1,588	0	392	1,196	356	840	0	0	0	0	0
Other	362	2	175	185	0	185	0	0	0	0	0
Total	3,794	158	799	2,837	866	1,971	0	0	0	0	0

FUNDING SCHEDULE (\$000)

Community Development Block Grant	3,048	158	799	2,091	866	1,225	0	0	0	0	0
Federal Aid	746	0	0	746	0	746	0	0	0	0	0

ANNUAL OPERATING BUDGET IMPACT (\$000)

DESCRIPTION

This project provides for a series of pedestrian links through large, awkwardly-shaped city blocks in South Silver Spring that will improve connections between existing businesses, parking and Montgomery College, and planned, new commercial development, and nearly 900 planned, new housing units. The project is an extension of the streetscaping program that is being implemented in the area (see South Silver Spring Revitalization, Project No. 769614). The objective is to overcome the inconvenience and isolation created by the unusually large block pattern in the area. The project will create new, more convenient, safe, and attractive links through South Silver Spring and to other areas of the CBD. These links will be constructed partly on Parking Lot District property and partly on private land. One link segment will require public land acquisition and several others will require public access easements. The linkage system incorporates several link segments that will be provided through private redevelopment projects; one of which is in development.

Service Area

Silver Spring

Capacity

These linkages will be used by thousands of residents and employees.

JUSTIFICATION

South Silver Spring is emerging as a special neighborhood, defined by high-tech businesses, arts enterprises, and major new housing projects. It is also the location of recent investment in new restaurants, convenience retail, and a number of exterior building renovations. The unusually large, awkwardly-shaped blocks that define the geography of South Silver Spring are not suitable for the residential and high-tech office neighborhood that is emerging. These linkages promote connectivity throughout the area and to other parts of the CBD. A second group of link segments, south of 13th Street, between Eastern Avenue and Georgia Avenue, will be evaluated for future consideration, along with improvements to the railroad underpass along Georgia Avenue and the Burlington Street Bridge.

Plans and Studies

Silver Spring CBD Sector Plan 2000, and Department of Housing and Community Affairs report "Creating the New Neighborhood: South Silver Spring" Pedestrian Safety will be considered during design.

Specific Data

Eight links, five are public sector responsibility and three are elements of private development projects.

Cost Change

Addition of Housing and Urban Development Economic Development Initiative grant - \$746,000, to purchase land for the implementation of Phase IIa of the linkages project.

STATUS

Concept development through design and construction.

OTHER

This project will comply with the Department of Public Works and Transportation (DPWT), Maryland State Highway Administration (MSHA), Manual on Uniform Traffic Control Devices (MUTCD), American Association of State Highway Officials (AASHTO), and Americans with Disabilities Act (ADA) standards.

APPROPRIATION AND EXPENDITURE DATA

Date First Appropriation	FY04	(\$000)
Initial Cost Estimate		3,894
First Cost Estimate		
Current Scope	FY03	3,894
Last FY's Cost Estimate		3,048
Present Cost Estimate		3,794
Appropriation Request	FY06	0
Supplemental Appropriation Request	FY06	746
Transfer		0
Cumulative Appropriation		1,823
Expenditures/Encumbrances		922
Unencumbered Balance		901
Partial Closeout Thru	FY03	0
New Partial Closeout	FY04	0
Total Partial Closeout		0

COORDINATION

Silver Spring Regional Services Center
 Silver Spring Citizens' Advisory Board
 Gateway-Georgia Avenue Development Corporation
 Silver Spring Mobility Study Task Force
 M-NCPPC
 Department of Public Works and Transportation
 Department of Permitting Services
 Silver Spring Urban District
 Montgomery College
 Montgomery County Arts and Humanities Council
 Affected Property Owners
 Affected Developers

FY06 - CDBG Appropriation: \$735,000

MAP