

#5 - Revenue Authority CIP for even-numbered calendar years

Resolution No: 15-1466  
Introduced: May 25, 2006  
Adopted: May 25, 2006

COUNTY COUNCIL  
FOR MONTGOMERY COUNTY, MARYLAND

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By: County Council

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Subject: Approval of the FY 2007-2012 Capital Improvements Program, and Approval of and Authorizations for the FY 2007 Capital Budget of the Montgomery County Revenue Authority

Background

1. As required by Section 42-13 of the County Code, the Montgomery County Revenue Authority sent to the County Executive a 6-year Capital Improvements Program (CIP).
2. Section 302 of the County Charter requires the Executive to send to the County Council by January 15 in each even-numbered calendar year a 6-year CIP, which the Executive did on January 12, 2006 for the 6-year period FY 2007-2012. Section 302 requires the affirmative vote of at least 5 Councilmembers to approve or modify the Executive's Recommended CIP. After the Council approves a CIP, Section 302 permits the Council to amend it at any time with the affirmative vote of at least 6 Councilmembers.
3. Section 303 of the Charter requires the Executive to send to the Council by January 15 in each year a Recommended Capital Budget, which the Executive did on January 12, 2006 for FY 2007.
4. As required by Section 304 of the Charter, the Council held public hearings on the CIP on February 7 and 8, 2006.

Action

The County Council for Montgomery County, Maryland approves the following resolution for the Montgomery County Revenue Authority:

1. For FY 2007, the Council approves the Capital Budget and authorizes the amounts by project which is shown in part I.
2. The Council reauthorizes the authorizations made in prior years for all capital projects:
  - a) except as specifically reflected elsewhere in this resolution;
  - b) in the amounts and for the purposes specified in the approved CIP for FY 2007-2012; and
  - c) to the extent that those authorizations are not expended or encumbered.

This is a correct copy of Council action.



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Elda M. Dodson, CMC  
Acting Clerk of the Council

**PART I: FY 2007 CAPITAL BUDGET FOR REVENUE AUTHORITY**

The authorizations for FY 2007 in this Part are made to implement the projects in the Capital Improvements Program for FY 2007-2012.

<b>Project #</b>	<b>Project Name</b>	<b>FY07 Appropriation</b>	<b>Cumulative Appropriation</b>	<b>Total Appropriation</b>
859426	Hampshire Greens Golf Course	456,000	10,506,000	10,962,000
703909	Montgomery County Airpark	52,000	18,061,000	18,113,000
	<b>Total - Revenue Authority</b>	<b>508,000</b>	<b>28,567,000</b>	<b>29,075,000</b>

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