

Resolution No: 16-561

Introduced: April 8, 2008

Adopted: May 15, 2008

COUNTY COUNCIL  
FOR MONTGOMERY COUNTY, MARYLAND

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By: Council President at the Request of the County Executive

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SUBJECT: Amendment to the FY07-12 Capital Improvements Program and Supplemental Appropriation #16-S08-CMCG-7 to the FY08 Capital Budget  
Montgomery County Government  
Department of Public Libraries  
Silver Spring Library (No. 710302), \$5,000,000

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Background

1. Section 307 of the Montgomery County Charter provides that any supplemental appropriation shall be recommended by the County Executive who shall specify the source of funds to finance it. The Council shall hold a public hearing on each proposed supplemental appropriation after at least one week's notice. A supplemental appropriation that would comply with, avail the County of, or put into effect a grant or a Federal, State or County law or regulation, or one that is approved after January 1 of any fiscal year, requires an affirmative vote of five Councilmembers. A supplemental appropriation for any other purpose that is approved before January 1 of any fiscal year requires an affirmative vote of six Councilmembers. The Council may, in a single action, approve more than one supplemental appropriation. The Executive may disapprove or reduce a supplemental appropriation, and the Council may reapprove the appropriation, as if it were an item in the annual budget.
2. Section 302 of the Montgomery County Charter provides that the Council may amend an approved capital improvements program at any time by an affirmative vote of no fewer than six members of the Council.
3. The County Executive recommends the following capital project appropriation increases:

<u>Project Name</u>	<u>Project Number</u>	<u>Cost Element</u>	<u>Amount</u>	<u>Source of Funds</u>
Silver Spring Library	710302	Land	\$5,000,000	GO Bonds

The County has been in negotiation for the past several months with the owners of land parcels required for the new library in Silver Spring. This supplemental appropriation is needed because the County requires additional resources to acquire the parcels.

4. The County Executive recommends an amendment to the FY07-12 Capital Improvements Program and a supplemental appropriation in the amount of \$5,000,000 for the Silver Spring Library (No. 710302), and specifies that the source of funds will be GO Bonds.
5. Notice of public hearing was given and a public hearing was held.

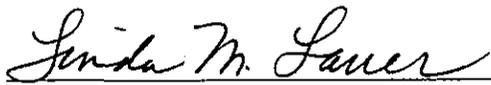
Action

The County Council for Montgomery County, Maryland, approves the following action:

The FY07-12 Capital Improvements Program of the Montgomery County Government is amended as reflected on the attached project description form and a supplemental appropriation is approved as follows:

<u>Project Name</u>	<u>Project Number</u>	<u>Cost Element</u>	<u>Amount</u>	<u>Source of Funds</u>
Silver Spring Library	710302	Land	\$5,000,000	GO Bonds

This is a correct copy of Council action.

  
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Linda M. Lauer, Clerk of the Council

Attachment to Resolution 16-561  
**Silver Spring Library -- No. 710302**

Category: Culture and Recreation  
 Agency: Public Libraries  
 Planning Area: Silver Spring  
 Relocation Impact: None.

Date Last Modified: Required Adequate Public Facility

March 31, 2008  
 NO

**EXPENDITURE SCHEDULE (\$000)**

Cost Element	Total	Thru FY06	Rem. FY06	Total 6 Years	FY07	FY08	FY09	FY10	FY11	FY12	Beyond 6 Years
Planning, Design and Supervision	1,676	0	0	1,676	722	352	352	250	0	0	0
Land	16,000	0	0	16,000	11,000	5,000	0	0	0	0	0
Site Improvements and Utilities	2,128	0	0	2,128	0	628	1,000	500	0	0	0
Construction	8,263	0	0	8,263	0	0	3,737	4,526	0	0	0
Other	1,972	0	0	1,972	0	172	900	900	0	0	0
<b>Total</b>	<b>30,039</b>	<b>0</b>	<b>0</b>	<b>30,039</b>	<b>11,722</b>	<b>6,152</b>	<b>5,989</b>	<b>6,176</b>	<b>0</b>	<b>0</b>	<b>0</b>

**FUNDING SCHEDULE (\$000)**

G.O. Bonds	29,867	0	0	29,867	11,722	6,152	5,989	6,004	0	0	0
Current Revenue: General	172	0	0	172	0	0	0	172	0	0	0

**ANNUAL OPERATING BUDGET IMPACT (\$000)**

**DESCRIPTION**

This project provides for the design and construction of a 41,550 square foot library for the community of Silver Spring with a new, expanded, more comprehensive library designed to better serve its demographically and ethnically diverse residents and its growing business community. The library will be built within the CBD and centrally located for the entire community.

**JUSTIFICATION**

The existing Silver Spring Community Library is the oldest community library in the Montgomery County Library System. It is the second smallest community library and has the smallest collection of non-periodical materials of any community library. The Mobile Services Unit is also in this facility. Silver Spring is growing in terms of the size and diversity of its residential population and is experiencing significant expansion of its business community, all of which place greater demands on library services.

**Plans and Studies**

The County Council approved the development of a study to determine library needs. This resulted in the Community Based Library Services Plan for the Silver Spring Library. The Program of Requirements is based on this study in conjunction with basic library programming. Should the development decision include a mixed use facility, the Department of Public Libraries must be an equal partner in the facility planning and design process. A pedestrian impact analysis has been completed for this project. The Mobile Services Unit will be moved to Davis Library.

**Cost Change**

The increase is due to the acquisition of required land parcels.

**STATUS**

Planning stage.

**OTHER**

Project No. 508768, "Facility Planning: MCG", included \$50,000 each year in FY03 and FY04 to examine the issues associated with placement of the Silver Spring Library in a mixed used facility. Options have been identified for a mixed use or stand alone facility; however, a final decision is pending based on the availability of a private partner, alignment of the Purple Line, and project schedule. A Program of Requirements was prepared by the Department of Public Libraries and the site has been selected. An FY08 supplemental is requested for land acquisition.

**APPROPRIATION AND EXPENDITURE DATA**

Date First Appropriation	FY03	(\$000)
Initial Cost Estimate		11,975
First Cost Estimate		
Current Scope	FY07	25,039
Last FY's Cost Estimate		25,039
Present Cost Estimate		30,039
Appropriation Request	FY08	0
Supplemental Appropriation Request	FY08	5,000
Transfer		0
Cumulative Appropriation		13,226
Expenditures/Encumbrances		3,584
Unencumbered Balance		9,642
Partial Closeout Thru	FY05	0
New Partial Closeout	FY05	0
Total Partial Closeout		0

**COORDINATION**

M-NCPPC  
 Department of Public Works and Transportation  
 Department of Technology Services  
 Department of Permitting Services  
 Department of Public Libraries  
 Silver Spring Regional Services Center  
 Facility Planning: MCG  
 WSSC

Special Projects Legislation was approved June 13, 2006 (Bill No. 24-06)

**MAP**

See Map on Next Page