

Resolution: 16-563
Introduced: April 8, 2008
Adopted: May 15, 2008

COUNTY COUNCIL
FOR MONTGOMERY COUNTY, MARYLAND

By: Council President at the Request of the County Executive

SUBJECT: Amendment to the FY07-12 Capital Improvements Program and Supplemental Appropriation #13-S08-CMCG-6 to the FY08 Capital Budget
Montgomery County Government
Department of Police
Outdoor Firearms Training Center (No. 470701), \$2,392,000

Background

1. Section 307 of the Montgomery County Charter provides that any supplemental appropriation shall be recommended by the County Executive who shall specify the source of funds to finance it. The Council shall hold a public hearing on each proposed supplemental appropriation after at least one week's notice. A supplemental appropriation that would comply with, avail the County of, or put into effect a grant or a Federal, State or County law or regulation, or one that is approved after January 1 of any fiscal year, requires an affirmative vote of five Councilmembers. A supplemental appropriation for any other purpose that is approved before January 1 of any fiscal year requires an affirmative vote of six Councilmembers. The Council may, in a single action, approve more than one supplemental appropriation. The Executive may disapprove or reduce a supplemental appropriation, and the Council may reapprove the appropriation, as if it were an item in the annual budget.
2. Section 302 of the Montgomery County Charter provides that the Council may amend an approved capital improvements program at any time by an affirmative vote of no fewer than six members of the Council.
3. The County Executive recommends the following capital project appropriation increases:

<u>Project Name</u>	<u>Project Number</u>	<u>Cost Element</u>	<u>Amount</u>	<u>Source of Funds</u>
Outdoor Firearms Training Center	470701	Land	\$2,392,000	G.O. Bonds

4. This increase was anticipated in the Outdoor Firearms Training Center project. This supplemental appropriation will allow for a prompt reimbursement to the ALARF project, leaving that project's appropriation available for other land purchases. The recommended amendment is consistent with the criteria for amending the CIP as a technical amendment.
5. The County Executive recommends an amendment to the FY07-12 Capital Improvements Program and a supplemental appropriation in the amount of \$2,392,000 for the Outdoor Firearms Training Center (No. 470701), and specifies that the source of funds will be G.O. Bonds.
6. Notice of public hearing was given and a public hearing was held.

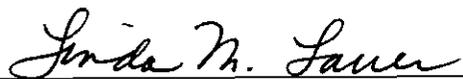
Action

The County Council for Montgomery County, Maryland, approves the following action:

The FY07-12 Capital Improvements Program of the Montgomery County Government is amended as reflected on the attached project description form and a supplemental appropriation is approved as follows:

<u>Project Name</u>	<u>Project Number</u>	<u>Cost Element</u>	<u>Amount</u>	<u>Source of Funds</u>
Outdoor Firearms Training Center	470701	Land	\$2,392,000	G.O. Bonds

This is a correct copy of Council action.



Linda M. Lauer, Clerk of the Council

Outdoor Firearms Training Center -- No. 470701

Category Public Safety
 Agency Police
 Planning Area Martinsburg
 Relocation Impact None

Date Last Modified
 Required Adequate Public Facility

March 28, 2008
 NO

EXPENDITURE SCHEDULE (\$000)

Cost Element	Total	Thru FY06	Rem. FY06	Total 6 Years	FY07	FY08	FY09	FY10	FY11	FY12	Beyond 6 Years
Planning, Design and Supervision	635	0	0	635	0	0	0	0	338	297	0
Land	2,392	0	0	2,392	0	2,392	0	0	0	0	0
Site Improvements and Utilities	0	0	0	0	0	0	0	0	0	0	0
Construction	0	0	0	0	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0	0	0	0	0
Total	3,027	0	0	3,027	0	2,392	0	0	338	297	0

FUNDING SCHEDULE (\$000)

G.O. Bonds	3,027	0	0	3,027	0	2,392	0	0	338	297	0
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ANNUAL OPERATING BUDGET IMPACT (\$000)

DESCRIPTION

This project provides for Phase I of improvements to the existing County Public Safety Outdoor Firearms Training Center located on a 317 acre site at 16680 Elmer School Road near Poolesville. The existing site contains an administrative building, a 25-yard, 40-position pistol range, five-position rifle range, tire house, practice tower, skeet range, and a Police SWAT Team obstacle course. The basic facility is over 30 years old, although some improvements have been made over the years. Proposed improvements include: extend the existing pistol range from 25 to 50 yards; relocate and expand the existing rifle range from 5 to 20 positions; construct a new obstacle course outside the line of fire; add a new storage facility; provide a 100-space gravel parking lot; modify the existing administrative building; and improve site security. Future Phases II and III may include a flex range classroom building, enhanced security systems, additional parking space, a "shoot" house, and a pursuit circuit course.

Service Area

Countywide

JUSTIFICATION

The outdoor firing range functions as a firearms training facility for law enforcement agencies that are conducting required State firearms training and qualifications. The existing facility is ideally located but needs to be expanded and improved to meet the current needs of the County police for modern weapons training and an expanding police force. Originally established to support only training and qualifications, the range now provides recruit training, in-service training, re-certification training, SWAT training and many other police training activities for over 1,100 officers. The pistol range needs to be lengthened to better serve police tactical operations in the field. The rifle range will become a "flex" range to support both rifles and shotguns with the added capacity needed to serve the expanded and re-equipped police force, which is expected to grow to 1,165 officers by 2010. The obstacle course must be relocated outside the line of fire. A 1,550-square foot building is needed for ammunition storage and gun cleaning. The existing administrative building will be renovated in order to separate it from gun cleaning and training. An expanded parking lot is needed to meet the demand for parking. A fence will be constructed to improve site security.

Cost Change

Increase due to land acquisition costs.

STATUS

Planning.

FISCAL NOTE

The project provides for only the design phase and site acquisition. Final construction cost will be determined during the design development phase.

APPROPRIATION AND EXPENDITURE DATA	COORDINATION	MAP
Date First Appropriation FY07 (\$000)	Department of Police	See Map on Next Page
Initial Cost Estimate 635	Department of Public Works and Transportation,	
First Cost Estimate	Division of Capital Development	
Current Scope FY07 635	Department of Permitting Services	
Last FY's Cost Estimate 635	Department Technology Services	
Present Cost Estimate 3,027	UpCounty Regional Services Center	
Appropriation Request FY08 0	M-NCPPC	
Supplemental Appropriation Request FY08 2,392	PEPCO	
Transfer 0		
Cumulative Appropriation Expenditures/ Encumbrances 0		
Unencumbered Balance 0		
Partial Closeout Thru FY05 0		
New Partial Closeout FY06 0		
Total Partial Closeout 0		